

### Capital Projects to Resume – June 14, 2016

Capital Project Name
2016 Heavy Equipment Additions
2016 Heavy Equipment Replacements
2016 Light Equipment Additions
2016 Light Equipment Replacements
911 Dispatch-IT Disaster Recovery
Abram's Land Servicing/Site Preparation ( <i>Substantially completed</i> )
Abram's Parcel 3 Development ( <i>Substantially completed</i> )
Anzac Fire Hall - Construction
Building Life Cycle 2014-2016
Bylaw Area Expansion ( <i>Substantially completed</i> )
Casman Centre Food Service Expansion ( <i>Substantially completed</i> )
Casman Centre Generator 2014 ( <i>Substantially completed</i> )
Christina River Bridge Construction
Christina River Bridge Design
Community Entrance Feature Signs
Confederation Way Sanitary Sewer Bypass
Confederation Way Sanitary Sewer Phase 2 - Design
Conklin Mobile Waste Water Treatment Plant (WWTP)
Conklin Multiplex - Pre Design ( <i>Substantially completed</i> )
Conklin Tanker 502 Replacement
Contaminated Soil Land Farm ( <i>Substantially completed</i> )
Doug Barnes Cabin Expansion - Design
Fire Suppression Fleet Building - Regional Landfill
Fort Chipewyan Swimming Pool - Construction
Fort Chipewyan Swimming Pool FF & Equipment
Fort Chipewyan Winter Road Bridges Replacement - Construction
Fort Chipewyan Firebag Bridge Replacement - Construction
Fort Chipewyan Richardson River Bridge Replacement - Construction
Fort Chipewyan Water Treatment Plant Expansion - Construction
Fort MacKay Bridge Replacement ( <i>Substantially completed</i> )
Fort MacKay Fire Hall - Design
Fort McMurray Animal Control Centre
Fort McMurray Animal Control Vehicle
Fort McMurray Bike Park – Construction ( <i>Substantially completed</i> )
Fort McMurray Water Treatment Plant Upgrades – Design (Pump Upgrades)
Fort McMurray Waste Water Treatment Plant Process Improvements - Construction
Frank Lacroix Arena Generator
Fort McMurray Waste Water Treatment Plant Process Improvement
Grayling Terrace Lift Station - Construction
Grayling Terrace Lift Station Assessment
Green Plan Initiative - Regional Landfill

Haxton Centre Upgrades – 2014 <i>(Substantially completed)</i>
Heavy Equipment Additions 2014
Heavy Equipment Additions 2015
Heavy Equipment Replacements 2014
Heavy Equipment Replacements 2015
Highway 63 Intersection Improvements – Saprae Creek Trail (Hwy 69) and MacKenzie Blvd.
Saprae Creek Trail (Hwy 69) Lift Station & Forcemain <i>(Substantially completed)</i>
Information Security Program
IT Infrastructure Upgrades 2013 <i>(Substantially completed)</i>
Janvier Skateboard Park <i>(Substantially completed)</i>
Janvier Water Treatment Plant Electrical/Mechanical Upgrades - Design
Jubilee Plaza Design and Construction <i>(Substantially completed)</i>
King Street Bridge Rehabilitation
Landfill Gas Management System – Design <i>(Substantially completed)</i>
Leachate Treatment Management <i>(Substantially completed)</i>
Lift Station Upgrades (South)
Light Equipment Additions 2015
Light Equipment Replacements 2015
Light Fleet Replacements 2016
MacDonald Island Park Parking
MacDonald-4-Way Chamber Supply Line Design
MacKenzie Blvd (Lift Station) Diversion & Sewer Upgrade - Construction
Mills Avenue Stormwater Management - Design
Mills Avenue Stormwater Management - Construction
Municipal Assets - Fall Protection
Parsons Creek Water Supply from Water Treatment Plant
Regional Landfill Cell II, III/ Stockpile Pad
Regional Landfill Cell 4- Construction
Regional Landfill Cell 4- Design
Regional Landfill Cell 5 - Design
Regional Landfill Cell 5 - Predesign
Regional Landfill Lateral Expansion Cell <i>(Substantially completed)</i>
Regional Landfill Storm Pond 2 - Construction
Regional Landfill Storm Pond 2 - Design
Regional SCADA Wan - Construction
Regional SCADA Wan - Design
River Intake - Design
River Intake - Predesign
Rodeo Drive Storm Pipe - Design
Rural Community Placemaking – Conklin <i>(Substantially completed)</i>
Rural Community Placemaking – Janvier <i>(Substantially completed)</i>
Rural Community Placemaking - Fort Chipewyan
Rural Community Placemaking – Gregoire <i>(Substantially completed)</i>
Rural Infrastructure Rehabilitation <i>(Substantially completed)</i>
Saline Creek King Street Booster <i>(Substantially completed)</i>
Saline Creek Supply Line from King Street Booster Station to MacKenzie Reservoir
Saline Watermain from Hardin Street to King Street Booster Station - Construction

Saprae Creek Fire Hall Expansion Construction
Saprae Creek Fire Hall Expansion Design
Septage Receiving Station – Construction ( <i>Substantially completed</i> )
Silin Forest Road Complex Security Gates and Fencing
Slow Pitch Ball Diamonds ( <i>Substantially completed</i> )
Snow Disposal Site – Pre-Design
Snye Remediation
Snyeside Park System - Pre-Construction
South Leg, Range Road 83 at Saprae Creek Trail (Hwy 69) - Design & Construction
Specialized Transit Bus Additions 2014-2017
Stonecreek Drainage - Construction
Stonecreek Drainage - Design
Street Light Improvements -Conklin
Tolen Drive Bridge Replacement including Removal of the Saprae Creek Trestles
Traffic Signal Rehabilitation 2015-2016
Traffic Signal Upgrades 2013-2014
Training Branch-Fire Pumper Truck
Transfer Station/Recycling Depots ( <i>Substantially completed</i> )
Transit Bus Additions/Replacement 2015
Transit Bus Lifecycle Refurbish Program 2014-2020
Twin Saprae Creek Trail (Hwy 69) West of Saline Creek to Range Road 85 (West Airport Boundary Road) ( <i>Substantially completed</i> )
Urban Infrastructure Rehab (UIR) 2011-2013 ( <i>Substantially completed</i> )
Urban Infrastructure Rehabilitation 2014-2016 - Construction
Urban/Rural Cemetery Development Construction
Warehouse Equipment
Winter Heavy Equipment Additions 2015
Wireless Access