



Budget Workshop

Council Chamber
9909 Franklin Avenue, Fort McMurray

November 4-9, 2015
9:00 a.m.

Schedule of Proceedings

Day 1: Wednesday, November 4th

Community Investment Program Presentations

- 9:00 a.m. Wood Buffalo Regional Library (Melissa Flett, Monica Domingues)
- 9:15 a.m. Fort McMurray SPCA (Tara Clarke, Gilles Huizinga)
- 9:30 a.m. Local H.E.R.O. Foundation (Paul Spring, Andrea Spring)
- 9:45 a.m. Rotary Club/Rotary Links (Jeanette Bancarz)
- 10:00 a.m. Vista Ridge Recreational Association (Kevin Grogan)
- 10:15 a.m. Regional Recreation Corporation (Rachel Orser, Annette Antoniak, Chuck Loewen)

Break (10:15 – 10:30 a.m.)

- 10:30 a.m. YMCA of Northern Alberta (Nick Parkinson)
- 10:45 a.m. Camp Yogi Society (Real Chartrand)
- 11:00 a.m. Fort McMurray Historical Society (Roseann Davidson, Tammy Plowman)
- 11:15 a.m. Fort McMurray Tourism (Frank Creasey)
- 11:30 a.m. Northern Alberta Athletic Association (Terry Connors, David Fitzgerald, Andrew Taylor)

Lunch Break (11:45 a.m. – 12:45 p.m.)

Operating Budget Presentations

12:45 p.m. 2016 Operating Budget Introduction (E. Hutton)

1:00 p.m. Public Delegations

1:30 p.m. Community and Protective Services Division (B. Couture)

1:45 p.m. Community Services (C. Bouchard)

2:15 p.m. First Nation & Metis Nation Relations (D. Fraser)

Break (2:45 - 3:00 p.m.)

3:00 p.m. Municipal Law Enforcement and RCMP Support Services (D. Bendfeld and R. McCloy)

3:30 p.m. Regional Emergency Services (D. Allen)

Recess to 9:00 a.m. on Thursday, November 5th

Day 2: Thursday, November 5th

9:00 a.m. Public Delegations

9:15 a.m. Infrastructure and Engineering Division (K. Scoble)

9:30 a.m. Engineering (E. Haque)

10:00 a.m. Transit Services (R. Kirby)

Break (10:30 – 10:45 a.m.)

10:45 a.m. Public Works (R. Billard)

11:15 a.m. Sustainable Operations (L. Burke)

11:45 a.m. Environmental Services (D. Dragonetti)

Lunch (12:15 – 1:00 p.m.)

1:00 p.m. Planning and Regional Development (B. Moore)

1:15 p.m. Economic Development (J. Penney)

1:45 p.m. Land Administration (K. Smith)

2:15 p.m. Planning & Development (B. Evanson)

2:45 p.m. Strategic Analysis and Forecasting (B. Moore)

Break (3:15 – 3:30 p.m.)

3:30 p.m. Corporate Services Division (E. Hutton)

3:45 p.m. Assessment & Taxation (P. Schofield)

4:05 p.m. Financial Services (K. Oladimeji)

Recess to 9:00 a.m. on Friday, November 6th

Day 3: Friday, November 6th

9:00 a.m. Public Delegations

9:15 a.m. Human Resources (T. Hartley)

9:35 a.m. Information & Advisory Services (L. McCarthy)

9:55 a.m. Supply Chain Management (T. Zlotnik)

Break (10:15 – 10:30 a.m.)

10:30 a.m. Mayor & Councillors (D. Leflar)

10:50 a.m. Office of the Chief Administrative Officer (includes Deputy Chief Administrative Officer) (K. Scoble)

11:10 a.m. Municipal Auditor (R. Timleck)

11:30 a.m. Communications and Stakeholder Relations (M. Hood)

11:50 a.m. Legal and Legislative Services (D. Leflar)

Lunch (12:10 – 1:00 p.m.)

Capital Budget Presentations

1:00 p.m. 2016 Capital Budget Introduction (E. Hutton)

1:15 p.m. Environmental Services (D. Dragonetti)

Break (3:00 – 3:15 p.m.)

3:15 p.m. Environmental Services cont'd

Recess to 9:00 a.m. on Saturday, November 7th

Day 4: Saturday, November 7th

9:00 a.m. Public Delegations

9:15 a.m. Engineering (E. Haque)

Break (10:30 – 10:45 a.m.)

10:45 a.m. Public Works (R. Billard)

Lunch (Noon – 12:45 p.m.)

12:45 p.m. Community Services (C. Bouchard)

1:45 p.m. Regional Emergency Services (D. Allen)

Break (2:45 – 3:00 p.m.)

3:00 p.m. Transit (R. Kirby)

3:30 p.m. Municipal Law Enforcement and RCMP Support Services (D. Bendfeld)

4:00 p.m. Information and Advisory Services (L. McCarthy)

Recess to 9:00 a.m. on Monday, November 9th

Day 5: Monday, November 9th

9:00 a.m. Public Delegations

9:15 a.m. Land Administration (K. Smith)

9:45 a.m. Communications and Stakeholder Relations (M. Hood)

10:15 a.m. Supply Chain Management (T. Zlotnik)

Break (10:15 – 10:30 a.m.)

10:30 a.m. Budget Deliberations

Conclusion and Recommendation to Council