

ANNUAL PERFORMANCE PLAN

Council Meeting April 28th, 2015



The RCMP is a progressive, transparent and proactive organization which believes in working in partnership with the communities it serves. The RCMP accomplishes this is by completing an Annual Performance Plan (APP), in partnership with Bylaw Services. In addition, a Citizen Survey on policing and enforcement services is also performed.



Annually, by April 1st, the Wood Buffalo Detachment and Bylaw Services must solicit input from:

- local residents,
- stakeholders,
- community leaders,
- organizations,

to capture the needs, concerns and issues of their communities.

While priorities such as Traffic and Youth are common, we recognize that each community has unique needs. As priorities can change rapidly, this information is used to ensure that our policing and Bylaw Services are meeting the demands of the citizens we serve in the RMWB.



Citizen Survey

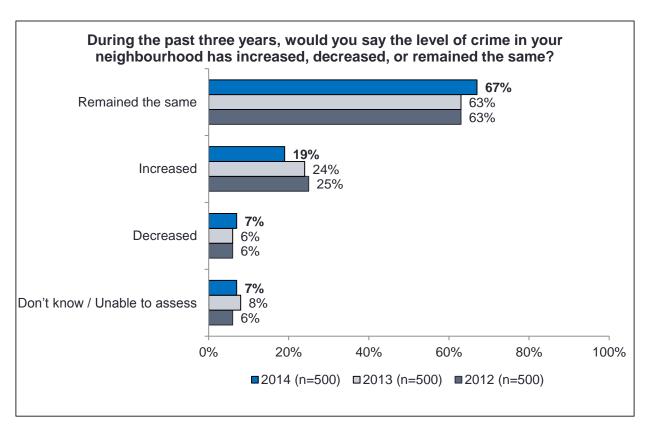
Every year the Regional Municipality of Wood Buffalo conducts the RCMP and Bylaw Services Citizen Survey.

A total of 500 surveys are completed by telephone and this year, 224 surveys were completed online.

The survey is designed by the RCMP/Bylaw Strategic Support Service. The purpose of this survey is to assess public perceptions of community, police and bylaw services. This also assists in the development of Policing Services and Enforcement in the region, and as noted previously, what are the concerns of the region residents.

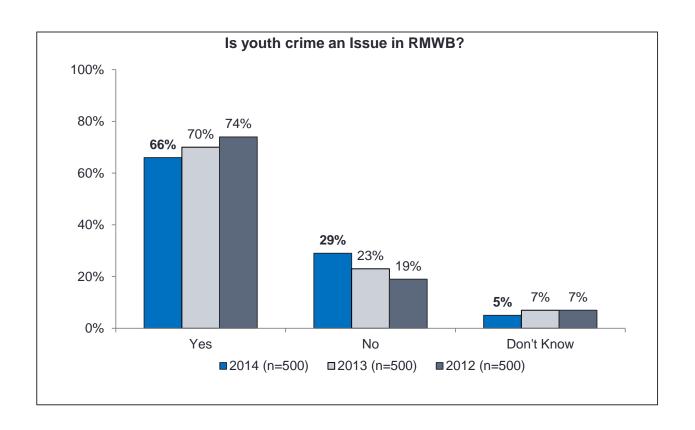


Citizen Survey – Perception of Safety





Citizen Survey – Youth Crime





Citizen Survey – Community Concerns

Neighbourhood Concerns

- Motor Vehicle Theft
- Property Damage/graffiti
- Drugs

Policing issues

- Speeding
- Drugs
- Crime in general

Other concerns with significant increase this year include: property damage/graffiti, drinking and driving, domestic violence

Bylaw Issues

- On-street parking
- Keep property clean & safe
- Dog defecation

Other concerns with significant increase this year include: sidewalk snow removal, graffiti removal.



Internal Consultation Session

All members of the Wood Buffalo Detachment:

- RCMP
- Bylaw Services Officers
- Support Staff

engage in the Annual Performance Plan process through Internal Consultation Sessions.

The engagement sessions allow for members and staff to provide feedback on policing priorities, as well as the internal and external challenges faced in their everyday duties.



Community Consultation Session

The Wood Buffalo Detachment also conducts Community Consultation Sessions throughout the Regional Municipality of Wood Buffalo:

- Conklin (February 19th)
- Janvier (February 26th)
 Anzac (March 4th)

- Fort McMurray (March 10th)
 Fort Chipewyan (March 10th)
- Fort Mckay (March 11th)



Stakeholder Consultation Session

Additionally, our last external consultation session is with representatives and stakeholders from:

- Council
- Industry
- The non-profit sector,
- School districts,
- · The multicultural community and,
- Business owners.

In these sessions, members of the public are given the opportunity to express issues and concerns they see in their neighbourhoods and throughout the region.

This session was held March 19th, 2015.



Finally, once all the feedback is gathered from the

- Citizen Survey,
- Internal Sessions,
- Community Consultation Sessions and,
- Stakeholder Consultation Session,

The Detachment Commander and the Director of Bylaw Services, with the assistance of the Senior Management Team, sets the annual priorities for the coming year during a day-long session.

This allows for a comprehensive and integrative process that ensure everyone's input is taking into account.



Review of 2014-2015 Priorities

Objective # 1 – Contribute to safe Roads

Initiatives: *Increase Provincial offences (achieved)*

Impaired Driving, Speeding, Intersections, Seatbelts, Distracted Driving, Education

Objective # 2 – Drug/Alcohol Enforcement

Initiatives: *Increase in actions taken from intelligence (achieved)*

Licensed Premises Checks, Education, Drug Enforcement

Objective # 3 – Crime Reduction

Initiatives: establish baseline for property crime intelligence (achieved)

Property Crime, Off-highway Enforcement, Theft from Automobile.

Objective #4 – Community Safety

Initiatives: establish and expand number of partner shared initiatives (achieved)

Community Partnership, Crime-Free Housing, Community Standards.



2015-2016 RCMP/Bylaw Services Priorities

Objective # 1 – Contribute to safe roads

Initiatives:

Impaired Driving, School Zones, Intersections/Pedestrian Safety, Seatbelts, Education, Speeding, Parking, Taxis.

Objective # 2 – Community Safety

Initiatives:

Partnerships, Visibility, Youth involvement, Prolific Offender Checks, OHV Education/Usage, Sidewalk Snow Removal, Animal Control.

Objective #3 - Drugs

Initiatives:

Intelligence gathering, Source Development Reports, Trafficking Charges, Education.

Objective #4 - Reduce Property Crime

Initiatives:

Graffiti/Education, Theft of OHV & Snowmobile/Education.