

Subject: Advisory Committee on Aging Request for Operating Funding**Audit and Budget Committee Recommendation:**

THAT \$100,000 be allocated to fund the mandate of the Advisory Committee on Aging (ACOA) in 2015, to be sourced from:

- 2015 Community Services Department Operating Budget surplus;
 - 2015 Community and Protective Services Division Operating Budget surplus;
 - 2015 Corporate Operating Budget surplus; or
 - Emerging Issues Reserve;
- in that order; and

THAT similar funding for ACOA's activities in future years be incorporated in the budgeting process and brought forward for Council's consideration; and

THAT Administration continue to support the ACOA consistent with the standard processes that are in place to support Council committees throughout the Municipality.

Background:

The Advisory Committee on Aging Request for Operating Funding was presented to the Audit and Budget Committee on April 21, 2015. At that meeting, the Audit and Budget Committee passed the following resolution:

1. "THAT it be recommended to Council that \$100,000 be allocated to fund the mandate of the Advisory Committee on Aging (ACOA) in 2015, to be sourced from:
 - 2015 Community Services Department Operating Budget surplus;
 - 2015 Community and Protective Services Division Operating Budget surplus;
 - 2015 Corporate Operating Budget surplus; or
 - Emerging Issues Reserve;in that order; and

THAT similar funding for ACOA's activities in future years be incorporated in the budgeting process and brought forward for Council's consideration; and

THAT it be recommended to Council that Administration continue to support the ACOA consistent with the standard processes that are in place to support Council committees throughout the Municipality."

Attachment:

- I. Audit and Budget Committee Report – April 21, 2015