

Possible Alternative Capital Finance (ACF) Projects – Unresourced (Unfunded)

Ref. #	Budget Approval Year	Project Name	Sponsor Dept	2015 Request	2016 Request	2017 Request	2018 Request	2019 Request	Thereafter (2020+)	Total Budget All years
1	2017	Anzac WWTP Outfall Line - Construction	ES - O	-	-	20,000,000	-	-	-	20,000,000
2	2018	Fort MacKay WWTP - Construction	ES - O	-	-	-	20,000,000	10,000,000	-	30,000,000
3	2016	Green Energy/Utility Distribution System - Construction	ES - SI	-	5,000,000	5,100,000	5,200,000	5,200,000	644,500,000	665,000,000
4	2017	Landfill Eco Park Service - Construction	ES - O	-	-	20,000,000	80,000,000	30,000,000	-	130,000,000
5	2016	Northern Utility Corridor - Design/Construction	ES - SI	-	50,000,000	50,000,000	50,000,000	50,000,000	34,000,000	234,000,000
6	2016	Regional Green Energy - Zero Waste (remote sites)	ES - SI	-	10,000,000	-	-	-	-	10,000,000
7	2018	South Regional WWTP - Construction	ES - O	-	-	-	60,000,000	100,000,000	70,000,000	230,000,000
Total, Possible Alternative Capital Funding				-	65,000,000	95,100,000	215,200,000	195,200,000	748,500,000	1,319,000,000