

Legend
Approved in a prior year (carry forward), no future budget request
Other than first year of a multi-year project
First year of a pre-approved multi-year project - Construction Phase
First year of a multi-year project
Single year project

RESOURCES UNASSIGNED, BY SPONSOR

Ref #	Budget Request Page #	Budget Approval Year	PS Ranking	Project Name	Sponsor Dept	Delivery Dept	2015 Capital Request	PA 2015	2015 Request (Incl. Public Art)	2016 Request	2017 Request	2018 Request	2019 Request	Thereafter (2020+)	Total Budget All years
					Sponsor Dept Total		-	-	-	-	-	-	-	-	-
Resources Unassigned															
423	2	2015	A2	Anzac Community Centre Upgrades	ARR	PO	1,850,000	-	1,850,000	-	-	-	-	-	1,850,000
					ARR Total		1,850,000	-	1,850,000	-	-	-	-	-	1,850,000
416	7	2015	B	Assessment and Taxation System Replacement	AT	IAS	2,000,000	-	2,000,000	-	-	-	-	-	2,000,000
					AT Total		2,000,000	-	2,000,000	-	-	-	-	-	2,000,000
286	45	2015		Greening the City - Franklin Avenue	CC	CC	112,500	-	112,500	35,000	35,000	35,000	35,000	-	252,500
289	21	2015		Downtown Core Streetscapes - Predesign/Design	CC	ENG	1,700,000	75,000	1,775,000	5,900,000	7,400,000	-	-	-	15,075,000
290	22	2015		Downtown Core Streetscapes - Construction	CC	ENG	1,400,000	496,500	1,896,500	19,500,000	36,300,000	14,300,000	14,600,000	13,200,000	99,796,500
291	43	2015		Gateways - Predesign/Design	CC	ENG	500,000	-	500,000	-	-	-	-	-	500,000
292	48	2015		Heart of the City Community Trails	CC	ENG	2,170,000	10,850	2,180,850	-	-	-	-	-	2,180,850
287	165	2016		Parking Garage Entertain District - Predesign and Design	CC	CC	-	-	-	4,546,965	-	-	-	-	4,546,965
293	137	2016		Borealis Park - Predesign/Design	CC	ENG	-	-	-	2,800,000	-	-	-	-	2,800,000
294	138	2016		Borealis Park - Construction	CC	ENG	-	-	-	8,600,000	7,000,000	-	-	-	15,600,000
295	150	2016		Franklin Ave Transit Infrastructure - Predesign/Design	CC	ENG	-	-	-	3,300,000	20,200,000	5,200,000	-	-	28,700,000
296	151	2016		Franklin Avenue Upgrades - Predesign/Design	CC	ENG	-	-	-	2,000,000	4,000,000	-	-	-	6,000,000
297	152	2016		Fraser and Manning - Construction	CC	ENG	-	-	-	9,000,000	4,500,000	4,500,000	-	-	18,000,000
298	160	2016		Morrison Street Upgrades - Predesign/Design	CC	ENG	-	-	-	2,600,000	-	-	-	-	2,600,000
299	161	2016		Morrison Street Upgrades - Construction	CC	ENG	-	-	-	3,800,000	6,300,000	-	-	-	10,100,000
300	174	2016		Safety and Security Facility - Predesign/Design	CC	ENG	-	-	-	5,100,000	-	-	-	-	5,100,000
301	180	2016	A2	Surface Parking Relocation/Improvement 2016 - Construction	CC	ENG	-	-	-	2,800,000	-	-	-	-	2,800,000
302	189	2016	B	Waterfront Utility Relocation	CC	ENG	-	-	-	8,250,000	-	-	-	-	8,250,000
303	196	2017		Gateways - Construction	CC	ENG	-	-	-	-	4,500,000	-	-	-	4,500,000
304	198	2017		Hospital Park - Predesign/Design	CC	ENG	-	-	-	-	500,000	-	-	-	500,000
305	199	2017		Hospital Street Upgrades - Predesign/Design	CC	ENG	-	-	-	-	2,200,000	3,300,000	-	-	5,500,000
306	213	2017		Safety and Security Facility - Construction	CC	ENG	-	-	-	-	3,900,000	8,100,000	17,000,000	-	29,000,000
307	214	2017		Signage and Wayfinding - Predesign/Design	CC	ENG	-	-	-	-	383,746	-	-	-	383,746
308	215	2017		Signage and Wayfinding - Construction	CC	ENG	-	-	-	-	1,800,000	1,800,000	1,800,000	5,400,000	10,800,000
309	218	2017	A2	Surface Parking Relocation/Improvement 2017 - Construction	CC	ENG	-	-	-	-	2,900,000	-	-	-	2,900,000
310	226	2018		Franklin Ave Transit Infrastructure - Construction	CC	ENG	-	-	-	-	-	58,400,000	80,100,000	139,200,000	277,700,000
311	227	2018		Franklin Avenue Upgrades - Construction	CC	ENG	-	-	-	-	-	8,000,000	8,000,000	18,000,000	34,000,000
312	228	2018		Hospital Park - Construction	CC	ENG	-	-	-	-	-	3,100,000	-	-	3,100,000
313	229	2018		Hospital Street Upgrades - Construction	CC	ENG	-	-	-	-	-	17,900,000	10,300,000	-	28,200,000
314	234	2018	A2	Surface Parking Relocation/Improvement 2018 - Construction	CC	ENG	-	-	-	-	-	1,500,000	-	-	1,500,000
288	241	2020		Performing and Visual Arts Centre - Predesign and Design	CC	CC	-	-	-	-	-	-	-	26,800,000	26,800,000
					CC Total		5,882,500	582,350	6,464,850	78,231,965	101,918,746	126,135,000	131,835,000	202,600,000	647,185,561
315	19	2015	A2	Doug Barnes Cabin Expansion - Predesign	CS	ENG	100,000	-	100,000	-	-	-	-	-	100,000
316	20	2015	A2	Doug Barnes Cabin Expansion - Design	CS	ENG	100,000	-	100,000	-	-	-	-	-	100,000
317	109	2015	B	Snow Melt Pit System - Casman Centre	CS	ENG	1,827,654	-	1,827,654	-	-	-	-	-	1,827,654
318	142	2016		Doug Barnes Cabin Expansion - Construction	CS	ENG	-	-	-	2,600,000	-	-	-	-	2,600,000
411	117	2015	A2	Syncrude Athletic Park Building Improvements	CS	HR	215,000	-	215,000	-	-	-	-	-	215,000
422	55	2015	A2	Keyano Theatre Expansion - Grant	CS	KC	2,500,000	-	2,500,000	27,500,000	10,000,000	-	-	-	40,000,000
458	63	2015	A2	MacDonald Island Park Curling Club Expansion - Grant	CS	RRC	8,625,000	-	8,625,000	-	-	-	-	-	8,625,000
459	66	2015	A2	MacDonald Island Parking Upgrades - Grant	CS	RRC	5,560,500	-	5,560,500	-	-	-	-	-	5,560,500
460	75	2015	A2	Northside Multi-Use Leisure Facility - Grant	CS	RRC	25,700,000	-	25,700,000	79,900,000	46,400,000	-	-	-	152,000,000
					CS Total		44,628,154	-	44,628,154	110,000,000	56,400,000	-	-	-	211,028,154

Ref #	Budget Request Page #	Budget Approval Year	PS Ranking	Project Name	Sponsor Dept	Delivery Dept	2015 Capital Request	PA 2015	2015 Request (Incl. Public Art)	2016 Request	2017 Request	2018 Request	2019 Request	Thereafter (2020+)	Total Budget All years
319	76	2015	A-1	Parson's Cr West Access Road - Construction	ENG	ENG	2,000,000	350,000	2,350,000	30,000,000	30,000,000	8,000,000	-	-	70,350,000
320	93	2015	A-1	Road B at Saline Creek - Design	ENG	ENG	800,000	4,000	804,000	-	-	-	-	-	804,000
321	94	2015	A-1	Road B at Saline Creek - Construction	ENG	ENG	5,000,000	60,000	5,060,000	7,000,000	-	-	-	-	12,060,000
322	102	2015	A-1	Saline Creek Drive - Placemaking	ENG	ENG	4,000,000	20,000	4,020,000	-	-	-	-	-	4,020,000
					ENG Total		11,800,000	434,000	12,234,000	37,000,000	30,000,000	8,000,000	-	-	87,234,000
323	36	2015	A-4	Fort MacKay Sewage Lagoon Upgrade - Predesign	ES - O	ENG	100,000	-	100,000	-	-	-	-	-	100,000
324	37	2015	A-4	Fort MacKay Sewage Lagoon Upgrade - Design	ES - O	ENG	500,000	-	500,000	-	-	-	-	-	500,000
325	46	2015	A-4	Gregoire Outfall - Predesign	ES - O	ENG	100,000	-	100,000	-	-	-	-	-	100,000
326	47	2015	A-4	Gregoire/MacKenzie Storm Sewer Optimization - Design	ES - O	ENG	100,000	-	100,000	-	-	-	-	-	100,000
327	56	2015	B	Landfill Eco Park Service - Design	ES - O	ENG	1,500,000	7,500	1,507,500	-	-	-	-	-	1,507,500
328	57	2015	A-2	Landfill Residential Scale and Support Building - Design	ES - O	ENG	50,000	-	50,000	-	-	-	-	-	50,000
329	58	2015	A-2	Landfill Residential Scale and Support Building - Construction	ES - O	ENG	500,000	-	500,000	-	-	-	-	-	500,000
330	73	2015	A-4	North Truckfill Access - Construction	ES - O	ENG	350,000	-	350,000	-	-	-	-	-	350,000
331	85	2015	B	Regional Landfill Gas Bio Filter - Design	ES - O	ENG	250,000	-	250,000	-	-	-	-	-	250,000
332	86	2015	B	Regional Landfill Gas Bio Filter - Construction	ES - O	ENG	2,450,000	-	2,450,000	-	-	-	-	-	2,450,000
333	106	2015	A-4	Saprae Creek Water Distribution Upgrades - Predesign	ES - O	ENG	250,000	-	250,000	-	-	-	-	-	250,000
334	108	2015	B	Silin Forest Road Rehabilitation	ES - O	ENG	2,050,000	-	2,050,000	-	-	-	-	-	2,050,000
335	111	2015	A-1	South Sewer Network Diversions - Predesign	ES - O	ENG	400,000	-	400,000	-	-	-	-	-	400,000
336	134	2016		Abasand Heights Pumphouse Upgrade - Construction	ES - O	ENG	-	-	-	10,000,000	-	-	-	-	10,000,000
337	140	2016		Conklin Water Treatment/Supply Upgrade Phase 2 - Construction	ES - O	ENG	-	-	-	2,700,000	-	-	-	-	2,700,000
338	146	2016		Fort Chipewyan Water and Sanitary Sewer - Design	ES - O	ENG	-	-	-	100,000	400,000	-	-	-	500,000
339	149	2016		Fort MacKay Sewage Lagoon Upgrade - Construction	ES - O	ENG	-	-	-	10,000,000	25,000,000	-	-	-	35,000,000
340	153	2016		Grayling Terrace Lift Station - Construction	ES - O	ENG	-	-	-	10,000,000	5,000,000	-	-	-	15,000,000
341	155	2016		Gregoire Outfall - Design/Construction	ES - O	ENG	-	-	-	600,000	10,500,000	-	-	-	11,100,000
342	156	2016		Gregoire/MacKenzie Storm Sewer Optimization - Construction	ES - O	ENG	-	-	-	850,000	-	-	-	-	850,000
343	157	2016		Janvier WTP Electrical/Mechanical Upgrade	ES - O	ENG	-	-	-	3,300,000	-	-	-	-	3,300,000
344	158	2016		Leachate Treatment System	ES - O	ENG	-	-	-	150,000	1,350,000	-	-	-	1,500,000
345	159	2016		MacKenzie Storm Sewer Improvements	ES - O	ENG	-	-	-	100,000	3,900,000	2,000,000	-	-	6,000,000
346	162	2016		North Waste Transfer Station - Predesign	ES - O	ENG	-	-	-	50,000	-	-	-	-	50,000
347	166	2016		Prairie Loop Blvd Storm Sewer Upgrades - Predesign	ES - O	ENG	-	-	-	100,000	-	-	-	-	100,000
348	170	2016		Regional Landfill Organics Processing Facility (Bio-Char) - Design	ES - O	ENG	-	-	-	650,000	-	-	-	-	650,000
349	172	2016		Rodeo Drive Storm Pipe - Construction	ES - O	ENG	-	-	-	2,000,000	-	-	-	-	2,000,000
350	175	2016		Saprae Creek Water Distribution Upgrades - Design & Construction	ES - O	ENG	-	-	-	3,000,000	15,000,000	15,000,000	-	-	33,000,000
351	176	2016		South Sewer Network Diversions - Design	ES - O	ENG	-	-	-	1,000,000	-	-	-	-	1,000,000
352	177	2016		Southeast Reservoir Upgrade - Construction	ES - O	ENG	-	-	-	6,000,000	6,000,000	-	-	-	12,000,000
353	182	2016		Thickwood Perimeter Sewer	ES - O	ENG	-	-	-	1,050,000	25,000,000	35,000,000	-	-	61,050,000
354	183	2016		Thickwood Stormwater Management	ES - O	ENG	-	-	-	275,000	5,200,000	2,000,000	-	-	7,475,000
355	184	2016		Thickwood Stormwater Management - Timberline	ES - O	ENG	-	-	-	275,000	8,200,000	2,000,000	-	-	10,475,000
356	186	2016		Timberlea Perimeter Sewer	ES - O	ENG	-	-	-	950,000	45,000,000	10,000,000	-	-	55,950,000
357	191	2017		Airport Industrial/Prairie Creek Water Distribution	ES - O	ENG	-	-	-	-	200,000	10,800,000	9,000,000	-	20,000,000
358	195	2017		Fort Chipewyan Water and Sanitary Masterplan - Construction	ES - O	ENG	-	-	-	-	13,000,000	2,000,000	-	-	15,000,000
359	202	2017		North Waste Transfer Station - Design	ES - O	ENG	-	-	-	-	100,000	-	-	-	100,000
360	203	2017		North Waste Transfer Station - Construction	ES - O	ENG	-	-	-	-	700,000	2,400,000	-	-	3,100,000
361	204	2017		Prairie Creek Diversion	ES - O	ENG	-	-	-	-	150,000	7,100,000	2,750,000	-	10,000,000
362	205	2017		Prairie Creek Lift Station Upgrades	ES - O	ENG	-	-	-	-	150,000	6,100,000	2,750,000	-	9,000,000
363	206	2017		Prairie Loop Blvd Storm Sewer Upgrades - Design	ES - O	ENG	-	-	-	-	100,000	-	-	-	100,000
364	207	2017		Pressure Reducing Valves Upgrades	ES - O	ENG	-	-	-	-	100,000	900,000	-	-	1,000,000
365	208	2017		Regional Landfill Organics Processing Facility (Bio-Char) - Construction	ES - O	ENG	-	-	-	-	4,300,000	-	-	-	4,300,000
366	216	2017		South Sewer Network Diversions - Construction	ES - O	ENG	-	-	-	-	7,000,000	7,000,000	-	-	14,000,000
367	224	2018		Anzac Water Supply Line Booster Station	ES - O	ENG	-	-	-	-	-	150,000	13,350,000	2,500,000	16,000,000
368	230	2018		Prairie Loop Blvd Storm Sewer Upgrades - Construction	ES - O	ENG	-	-	-	-	-	5,500,000	3,500,000	-	9,000,000
369	233	2018		Southlands Interim Water Supply Line	ES - O	ENG	-	-	-	-	-	250,000	12,200,000	11,000,000	23,450,000
370	236	2018		Timberlea Inflow & Infiltration Flow Reduction	ES - O	ENG	-	-	-	-	-	150,000	6,100,000	2,500,000	8,750,000
					ES - O Total		8,600,000	7,500	8,607,500	53,150,000	176,350,000	108,350,000	49,650,000	16,000,000	412,107,500

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371	44	2015	A2	Green Energy/Utility Distribution System - Design	ES - SI	ENG	5,000,000	400,000	5,400,000	15,000,000	18,000,000	16,000,000	16,000,000	10,000,000	80,400,000
ES - SI Total							5,000,000	400,000	5,400,000	15,000,000	18,000,000	16,000,000	16,000,000	10,000,000	80,400,000
412	49	2015	A-4	Heavy Equipment Additions 2015	HR	HR	5,124,000	-	5,124,000	-	-	-	-	-	5,124,000
413	50	2015	A-4	Heavy Equipment Replacements 2015	HR	HR	3,935,000	-	3,935,000	-	-	-	-	-	3,935,000
414	60	2015	A-4	Light Equipment Additions 2015	HR	HR	70,000	-	70,000	-	-	-	-	-	70,000
415	61	2015	A-4	Light Equipment Replacements 2015	HR	HR	680,000	-	680,000	-	-	-	-	-	680,000
424	6	2015	B	Architectural Upgrades to Leased/Owned Space	HR	PO	1,500,000	-	1,500,000	-	-	-	-	-	1,500,000
HR Total							11,309,000	-	11,309,000	-	-	-	-	-	11,309,000
417	51	2015	B	IS Infrastructure Upgrades 2015-2020	IAS	IAS	500,000	-	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	4,500,000
418	71	2015	B	Mobile Computing Environment	IAS	IAS	1,000,000	-	1,000,000	-	-	-	-	-	1,000,000
419	80	2015	B	Projection and Sound System - Jubilee Plaza	IAS	IAS	385,700	-	385,700	-	-	-	-	-	385,700
IAS Total							1,885,700	-	1,885,700	500,000	500,000	1,000,000	1,000,000	1,000,000	5,885,700
420	17	2015	A-4	Council Chamber Technology Upgrade	LLS	IAS	750,000	-	750,000	-	-	-	-	-	750,000
421	141	2016	A-4	Council Voting System Upgrade	LLS	IAS	-	-	-	250,000	-	-	-	-	250,000
LLS Total							750,000	-	750,000	250,000	-	-	-	-	1,000,000
372	4	2015	B	Anzac Garage & Compound - Construction	PO	ENG	750,000	3,750	753,750	-	-	-	-	-	753,750
373	41	2015	A-2	Garden Lane Road Upgrade - Design	PO	ENG	250,000	-	250,000	-	-	-	-	-	250,000
374	42	2015	A-2	Garden Lane Road Upgrade - Construction	PO	ENG	2,500,000	-	2,500,000	-	-	-	-	-	2,500,000
375	96	2015	A2	Ron Morgan Park Upgrades - Design	PO	ENG	150,000	-	150,000	-	-	-	-	-	150,000
376	97	2015	A2	Ron Morgan Park Upgrades - Construction	PO	ENG	4,248,000	-	4,248,000	1,327,000	1,696,000	-	-	-	7,271,000
377	118	2015	A2	Syncrude Athletic Park Improvements - Design	PO	ENG	150,000	-	150,000	-	-	-	-	-	150,000
378	119	2015	A2	Syncrude Athletic Park Improvements - Construction	PO	ENG	5,600,000	-	5,600,000	1,175,000	-	-	-	-	6,775,000
379	126	2015	A-2	Transit Bus Shelter Additions 2015-2019	PO	ENG	660,000	20,155	680,155	726,000	799,000	879,000	967,000	-	4,051,155
380	127	2015	A-2	Transit Terminal Northside	PO	ENG	7,475,000	37,375	7,512,375	-	-	-	-	-	7,512,375
381	132	2015	A2	Waterways & Beacon Hill Tennis Court - Predesign	PO	ENG	120,000	-	120,000	-	-	-	-	-	120,000
425	23	2015	A2	Eagle Ridge Median Rehabilitation	PO	PO	1,200,000	-	1,200,000	-	-	-	-	-	1,200,000
426	38	2015	A2	Fort McMurray Neighbourhood Feature Signs	PO	PO	625,000	-	625,000	-	-	-	-	-	625,000
427	53	2015	A2	Janvier Steel Building - Rink Replacement	PO	PO	3,006,000	-	3,006,000	-	-	-	-	-	3,006,000
428	78	2015	A2	Playground Replacement & Spray Pad Upgrades	PO	PO	575,000	-	575,000	-	-	-	-	-	575,000
429	104	2015	A-3	Salt & Sand Storage Building	PO	PO	1,000,000	5,000	1,005,000	-	-	-	-	-	1,005,000
430	115	2015	A-2	Street Light Improvements - Conklin and Janvier	PO	PO	584,000	-	584,000	-	-	-	-	-	584,000
431	120	2015	A2	Timberlea Community Park Changeroom Facility - Design	PO	PO	185,000	-	185,000	-	-	-	-	-	185,000
432	124	2015	A2	Trail Paving - Beacon Hill and Lower Thickwood	PO	PO	1,300,000	-	1,300,000	-	-	-	-	-	1,300,000
433	130	2015	A-4	Variable Electronic Message Boards 2015	PO	PO	430,000	-	430,000	-	-	-	-	-	430,000
382	136	2016		Anzac Off-Leash Dog Park - Construction	PO	ENG	-	-	-	250,000	-	-	-	-	250,000
383	143	2016		Fort Chipewyan Accommodation	PO	ENG	-	-	-	300,000	15,000,000	5,000,000	-	-	20,300,000
384	144	2016		Fort Chipewyan Hamlet Walkways	PO	ENG	-	-	-	150,000	1,000,000	1,000,000	-	-	2,150,000
385	145	2016		Fort Chipewyan Richardson River Bridge Replacement - Construction	PO	ENG	-	-	-	3,500,000	3,300,000	-	-	-	6,800,000
386	147	2016		Fort Chipewyan Winter Rd Bridges Repl. - Construction	PO	ENG	-	-	-	2,500,000	-	-	-	-	2,500,000
387	148	2016		Fort Chipewyan Winter Rd Upgrade - Gate to 18 KM North - Construction	PO	ENG	-	-	-	14,000,000	23,000,000	-	-	-	37,000,000
388	154	2016	A2	Gregoire Lake Estates Trail & Skate Park - Construction	PO	ENG	-	-	-	1,500,000	-	-	-	-	1,500,000
389	163	2016		Off Highway Vehicle Staging Areas and Trails	PO	ENG	-	-	-	100,000	1,100,000	1,100,000	-	-	2,300,000
390	164	2016		Outdoor Fitness Facility - Beacon Hill and Waterways	PO	ENG	-	-	-	750,000	500,000	-	-	-	1,250,000
391	167	2016		Public Operations Central & North Facilities	PO	ENG	-	-	-	880,000	17,600,000	33,400,000	33,700,000	-	85,580,000
392	169	2016		Real Martin Drive Park	PO	ENG	-	-	-	300,000	-	1,500,000	2,500,000	-	4,300,000
393	173	2016		Rural Community Placemaking Fort MacKay - Design	PO	ENG	-	-	-	140,000	-	-	-	-	140,000
394	178	2016		St. Paul/Thickwood Community Park Upgrades	PO	ENG	-	-	-	200,000	2,300,000	-	-	-	2,500,000
395	179	2016	A-1	Stoney Mountain Rd Intersection Improvements - Design	PO	ENG	-	-	-	100,000	-	-	-	-	100,000
396	181	2016		Taiganova Park - Design	PO	ENG	-	-	-	100,000	-	-	-	-	100,000
397	190	2016		Waterways & Beacon Hill Tennis Court - Design	PO	ENG	-	-	-	500,000	-	-	-	-	500,000
434	185	2016		Timberlea Community Park Changeroom Facility - Construction	PO	PO	-	-	-	1,850,000	-	-	-	-	1,850,000
435	187	2016		Traffic Management Centre	PO	PO	-	-	-	500,000	1,900,000	-	-	-	2,400,000
436	188	2016		Transit Bus Additions 2016-2019	PO	PO	-	-	-	1,050,000	1,071,000	1,093,000	1,115,000	-	4,329,000
398	193	2017	A2	Anzac Splash Pad - Construction	PO	ENG	-	-	-	-	1,200,000	-	-	-	1,200,000
399	194	2017		Father Beauregard/Ecole Boreal Community Park	PO	ENG	-	-	-	-	160,000	1,600,000	-	-	1,760,000
400	197	2017		Greely Road Community Park Upgrades	PO	ENG	-	-	-	-	100,000	1,400,000	-	-	1,500,000
401	201	2017		North Snow Storage Facility	PO	ENG	-	-	-	-	7,500,000	-	-	-	7,500,000
402	212	2017		Rural Community Placemaking Fort MacKay - Construction	PO	ENG	-	-	-	-	900,000	500,000	-	-	1,400,000
403	217	2017		Stoney Mountain Rd Intersection Improvements - Construction	PO	ENG	-	-	-	-	1,600,000	1,200,000	-	-	2,800,000

Ref #	Budget Request Page #	Budget Approval Year	PS Ranking	Project Name	Sponsor Dept	Delivery Dept	2015 Capital Request	PA 2015	2015 Request (Incl. Public Art)	2016 Request	2017 Request	2018 Request	2019 Request	Thereafter (2020+)	Total Budget All years
404	219	2017		Taiganova Park - Construction	PO	ENG	-	-	-	-	1,200,000	-	-	-	1,200,000
405	221	2017		Urban Infrastructure Rehabilitation Program 2017-2019 - Design	PO	ENG	-	-	-	-	5,950,000	4,500,000	4,200,000	-	14,650,000
406	222	2017		Urban Infrastructure Rehabilitation Program 2017-2019 - Construction	PO	ENG	-	-	-	-	85,271,000	64,152,000	59,400,000	-	208,823,000
437	200	2017		Moberly Park Rehabilitation	PO	PO	-	-	-	-	500,000	-	-	-	500,000
438	220	2017	A2	Thickwood Dog Park Irrigation	PO	PO	-	-	-	-	400,000	-	-	-	400,000
407	225	2018		Fort Chipewyan Winter Rd Upgrade - Gate to 37 KM North - Design	PO	ENG	-	-	-	-	-	2,800,000	-	-	2,800,000
439	235	2018		Timberlea Community Park Bleachers	PO	PO	-	-	-	-	-	2,000,000	-	-	2,000,000
408	238	2019		Fort Chipewyan Winter Rd Upgrade - Gate to 37 KM North - Construction	PO	ENG	-	-	-	-	-	-	14,000,000	23,000,000	37,000,000
					PO Total		30,808,000	66,280	30,874,280	31,898,000	174,047,000	122,124,000	115,882,000	23,000,000	497,825,280
440	81	2015	A-4	Reconfiguration of Bylaw Suite	RCMP/B	PO	500,520	-	500,520	-	-	-	-	-	500,520
					RCMP/B Total		500,520	-	500,520	-	-	-	-	-	500,520
409	77	2015	A-4	Parson's Creek Fire Hall #6 - Construction	RES	ENG	1,000,000	100,000	1,100,000	9,000,000	10,000,000	-	-	-	20,100,000
410	105	2015	A-4	Saprae Creek Fire Hall Expansion - Construction	RES	ENG	4,000,000	20,000	4,020,000	-	-	-	-	-	4,020,000
441	26	2015	A-2	Fire Pumper Truck - Training Branch	RES	RES	500,000	-	500,000	-	-	-	-	-	500,000
442	90	2015	A-4	RES Light Fleet Replacement 2015	RES	RES	100,000	-	100,000	-	-	-	-	-	100,000
443	135	2016		Ambulance Fleet Replacement 2016	RES	RES	-	-	-	250,000	-	-	-	-	250,000
444	139	2016	A-4	Conklin Tanker 502 Replacement	RES	RES	-	-	-	300,000	-	-	-	-	300,000
445	168	2016		Pumper Truck Fire Station #6 (2016)	RES	RES	-	-	-	800,000	-	-	-	-	800,000
446	171	2016		RES Light Fleet Replacement 2016	RES	RES	-	-	-	50,000	-	-	-	-	50,000
447	192	2017		Ambulance Fleet Replacement 2017	RES	RES	-	-	-	-	250,000	-	-	-	250,000
448	209	2017		RES Emergency Vehicle Replacement 2017	RES	RES	-	-	-	-	800,000	-	-	-	800,000
449	210	2017		RES Light Fleet Replacement 2017	RES	RES	-	-	-	-	250,000	-	-	-	250,000
450	211	2017		RES Rescue Truck Replacement 2017	RES	RES	-	-	-	-	800,000	-	-	-	800,000
451	223	2018		Ambulance Fleet Replacement 2018	RES	RES	-	-	-	-	-	250,000	-	-	250,000
452	231	2018		RES Emergency Vehicle Replacement 2018	RES	RES	-	-	-	-	-	800,000	-	-	800,000
453	232	2018		RES Light Fleet Replacement 2018	RES	RES	-	-	-	-	-	300,000	-	-	300,000
454	237	2019		Ambulance Fleet Replacement 2019	RES	RES	-	-	-	-	-	-	250,000	-	250,000
455	239	2019		Fort MacKay Water Tanker 2016	RES	RES	-	-	-	-	-	-	400,000	-	400,000
456	240	2020		Ambulance Fleet Replacement 2020	RES	RES	-	-	-	-	-	-	-	250,000	250,000
457	242	2020		RES Emergency Vehicle Replacement 2020	RES	RES	-	-	-	-	-	-	-	800,000	800,000
					RES Total		5,600,000	120,000	5,720,000	10,400,000	12,100,000	1,350,000	650,000	1,050,000	31,270,000
Grand Total							130,613,874	1,610,130	132,224,004	336,429,965	569,315,746	382,959,000	315,017,000	253,650,000	1,989,595,715