

## **FORT M<sup>c</sup>MURRAY WOOD BUFFALO**

### **ECONOMIC DEVELOPMENT & TOURISM**

June 29, 2022

RE: RMWB CAO Letter to FMWBEDT board dated June 23, 2022

To: RMWB ICAO

Thank you for your letter of June 23, 2022. We have reviewed the RMWB Council's Strategy. I'm pleased to confirm with you that our inaugural 5-year Economic Development & Tourism Strategy is closely aligned with the new council strategy. The CEO has completed an analysis on aligned initiatives; we made appropriate adjustments to ensure that the council strategy is reflected in our work. These adjustments include:

- Determining the resources required to support a rural tourism engagement strategy and execution; and
- Revising estimates for 2022 spending due to deferred staffing, changes in project-scopes, and associated cost-savings.

As a result of this work, we have determined that we can reduce our funding request to the RMWB by approximately 5%. Thus, our 2022 grant request for our operations is \$4.16 million.

We would also like to confirm that our development of Key Performance Indicators generally reflects the items identified in your letter for consideration. We remain committed to refining these metrics collaboratively with the RMWB as part of the funding agreement. This will achieve the intent of ensuring maximum accountability, transparency, and clarity for RMWB Council.

On behalf of the entire board of directors, I would like to thank you for your assistance over the past few months. We remain committed to a strong and valued relationship with both RMWB Council and Administration.

Sincerely,

FOIP section 17(1)

Gregg Saretsky  
Board Chair FMWBEDT