

Capital Budget Request - CONSTRUCTION

Project Name	Installation of Additional Flag Poles at Municipal Facilities			\$	250,000
Order Code		Project Location	Muni Wide		
Project Category	Parks/Recreation	Ward	5 - Muni-Wide		
Type of Project	Capital Grant	Municipal Function	19 - Other Gen Gov't Serv.		

Project Description and Scope

At the July 13, 2021 Council meeting, Council adopted an updated Flag Policy, PRC-220, replacing legislation that dated back to 1987. One of the key areas updated as part of the revised policy is the inclusion of Indigenous flags. To that end, in addition to the motion recommending the passage of the Policy, included in the Council Report was a request for \$250,000 from the Capital Infrastructure Reserve. The funds were to be used for the installation of additional flagpoles at the Jubilee Centre (where the policy prescribes the addition of a Treaty 8 flag and Métis flag to fly at that location), as well as to accommodate additional flagpole installation in rural hamlets should there be a request to fly an Indigenous group's flag (which was seen, for example, in Anzac in August 2021). Based on conversations with the Municipality's Facilities group, most flagpoles are estimated to cost \$5,000 - \$10,000. However, the cost of the work at Jubilee Centre is estimated at \$20,000-\$30,000 because the flag poles at Jubilee Centre are oversized, on forty-foot pilings, and the work includes moving and reinstalling existing flags, and installing new flag poles. This working did not occur in the later half of 2021 and the Capital Infrastructure Reserve was not drawn for. Therefore, it is the intent to request this funding as part of the 2022 Capital Budget process. Communications and Engagement is the sponsoring department, with Public Works as the delivery department. Permission has been secured from Alberta Infrastructure, which is the owner of the Jubilee Centre, to install additional flagpoles there.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	250,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	250,000	-	-	-	-	-

Additional Funding Details

Business Case created by	Matthew Harrison
Project Sponsor Branch	Public Engagement (C&E)
Project Sponsor Department	Communications and Engagement
Project Delivery Branch	Facilities
Project Delivery Department	Public Works