

Capital Budget Request - EQUIPMENT

Project Name

Tanker Truck - Conklin (Replacement)

\$

500,000

Order Code

Project Location

Conklin

Project Category

Machinery & Equipment

Ward

4 - Conklin/ Janvier/Anzac/Gregoire Lake Esta

Type of Project

Lifecycle - Acquisition and/or Installa

Municipal Function

23 - Fire Protection

Project Description and Scope

Regional Emergency Services (RES) currently has one 1999 Fire Tanker Truck in the Conklin fire station identified under the RMWB Asset Management Project with a score of four, which indicates poor mechanical condition and recommends replacement. The Regional Emergency Services Fleet Staffing Structure and Replacement Planning Review supports the need to replace this unit (504), as it has exceeded its expected lifecycle of 20 years and will have been in service for 24 years provided approval for 2022. The replacement of this vehicle will ensure a reliable fire suppression response to meet RES service delivery standards. The project will be completed in Q1 of 2023.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2021 & Prior	-				
2022	500,000				
2023	-				
2024	-				
2025	-				
2026	-				
2027	-				
Thereafter	-				
Total Budget	500,000	-	-	-	-

Additional Funding Details

Business Case Created By

Darren Clarke

Project Sponsor Branch

Professional Services (RES)

Project Sponsor Department

Regional Emergency Services

Project Delivery Branch

Professional Services (RES)

Project Delivery Department

Regional Emergency Services