

Capital Budget Request - EQUIPMENT

Project Name **2022 Ambulance Fleet Replacement** \$ **300,000**

Order Code Project Location Muni Wide  
Project Category Machinery & Equipment Ward 5 - Muni-Wide  
Type of Project Lifecycle - Acquisition and/or Installa Municipal Function 23 - Fire Protection

**Project Description and Scope**

Regional Emergency Services (RES) provides the Emergency Medical Services (EMS) for the Regional Municipality of Wood Buffalo through contract with Alberta Health Services (AHS). This contract ensures that RES can provide EMS with governance and financial support through AHS. Included in this contract is the provision to maintain a fleet of ambulances to provide a service level reasonable for a community of this size and call volume. Regional Emergency Services Fleet Staffing Structure and Replacement Planning Review recommends replacement at 8 years or 200,000 kms, and recommendations from Emergency Apparatus Technicians dictate that one ambulance must be replaced to fulfill the terms of the contract and to provide the Municipality with adequate service. The project will be completed in Q4 of budget year.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2021 & Prior	-				
2022	300,000				
2023	-				
2024	-				
2025	-				
2026	-				
2027	-				
Thereafter	-				
<b>Total Budget</b>	<b>300,000</b>	-	-	-	-

**Additional Funding Details**

Business Case Created By Darren Clarke  
Project Sponsor Branch Operations & Technical Services(RES)  
Project Sponsor Department Regional Emergency Services  
Project Delivery Branch Professional Services (RES)  
Project Delivery Department Regional Emergency Services