

Capital Budget Request - CONSTRUCTION

Project Name Janvier Sewage Lagoon Outfall Extension - Construction **\$** **2,000,000**

Order Code **Project Location** Janvier

Project Category Environmental **Ward** 4 - Conklin/ Janvier/Anzac/Gregoire Lake Esta

Type of Project New Asset - Construction **Municipal Function** 42 - Sanitary Sew - Coll/Disposal

Project Description and Scope

This project is for the construction of an extension of the Janvier Sewage Lagoon Outfall. Currently the new 300mm outfall reduces to a 125mm gravity sewer that restricts the flow to 11 l/s. This flow rate does not allow for the full capacity of the new lagoon to discharge within the required 21 days, as per the Alberta Environment & Parks Approval (AEP).

The scope of work also includes include tree clearing, new sanitary manholes & pipes, a gravel road, ditch realignment, landscaping, and environmental approvals.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	2,000,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	2,000,000	-	-	-	-	-

Additional Funding Details

Business Case created by Ruth Tiessen

Project Sponsor Branch Underground Services

Project Sponsor Department Environmental Services

Project Delivery Branch Engineering

Project Delivery Department Engineering