

## Capital Budget Request - CONSTRUCTION

Project Name

**Wood Buffalo Lift Station Replacement - Design & Construction**

**\$ 4,850,000**

Order Code

Project Location

Thickwood

Project Category

Environmental

Ward

1 - Fort McMurray

Type of Project

Lifecycle - Design

Municipal Function

42 - Sanitary Sew - Coll/Disposal

### Project Description and Scope

The Wood Buffalo Lift Station was constructed in 1999 and services the south end of the Wood Buffalo neighborhood. The Lift Station is at its end of life and maintenance and operation costs have increased to maintain this facility. The RMWB Lift Station standard was updated in 2017 to meet Asset Management Strategic Objectives.

The replacement of the Wood Buffalo Lift Station will ensure a continued level of service sanitary collection requirements for the residents and upgrade the facility to RMWB standards and industry best practice.

### Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	100,000					-
2023	900,000					-
2024	3,000,000					-
2025	850,000					-
2026	-					-
2027	-					-
Thereafter	-					-
<b>Total Budget</b>	<b>4,850,000</b>	-	-	-	-	-

### Additional Funding Details

Business Case created by

Ruth Tiessen

Project Sponsor Branch

Wastewater Treatment

Project Sponsor Department

Environmental Services

Project Delivery Branch

Engineering

Project Delivery Department

Engineering