

## Capital Budget Request - CONSTRUCTION

Project Name	<b>Waterline Extension from Parsons Creek to Millennium - Construction</b>		\$	<b>5,775,000</b>
Order Code	602106	Project Location	Fort McMurray	
Project Category	Environmental	Ward	1 - Fort McMurray	
Type of Project	Lifecycle - Construction	Municipal Function	41 - Water Sup & Distribution	

### Project Description and Scope

<p>This project is for the construction phase of a new watermain from Parsons Creek Reservoir to Millennium Drive.</p> <p>The purpose of this watermain is to provide supply redundancy from the Parsons Creek Reservoir to the existing water network in Timberlea, which is currently solely supplied by the Timberlea Reservoir.</p> <p>This proposed watermain will allow the Parsons Creek Reservoir to provide redundancy, including fire flow, to the Timberlea distribution system. The watermain would also include valving and pumping. The new watermain would allow the Timberlea Water Reservoir to be taken offline for a future planned rehabilitation and any future maintenance outages.</p> <p>As the proposed alignment of the watermain crosses Parsons Creek, directional drilling under Parsons Creek will be used to minimize surface disruption and environmental issues.</p>
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### Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	1,725,000					-
2022	4,050,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
<b>Total Budget</b>	<b>5,775,000</b>	-	-	-	-	-

### Additional Funding Details

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Business Case created by	Abdur Rashid
Project Sponsor Branch	Underground Services
Project Sponsor Department	Environmental Services
Project Delivery Branch	Engineering
Project Delivery Department	Engineering