



Capital Budget Request - CONSTRUCTION

Project Name **Fort Chipewyan Water & Sanitary Sewer - Construction** \$ **28,500,000**

Order Code **602126**

Project Location Fort Chipewyan

Project Category Environmental

Ward 2 - Fort Chipewyan/Fort McKay

Type of Project Lifecycle - Construction

Municipal Function 42 - Sanitary Sew - Coll/Disposal

Project Description and Scope

This project consists of the rehabilitation of existing water and sewer mains and roads impacted in Fort Chipewyan. Several areas of the hamlet were identified for upgrading based on a Fort Chipewyan infrastructure needs assessment.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	100,000					-
2022	-					-
2023	9,000,000					-
2024	10,500,000					-
2025	8,900,000					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	28,500,000	-	-	-	-	-

Additional Funding Details

Business Case created by Moges Gebreleoul

Project Sponsor Branch Underground Services

Project Sponsor Department Environmental Services

Project Delivery Branch Engineering

Project Delivery Department Engineering Services