



## Capital Budget Request - CONSTRUCTION

Project Name **Confederation Way Sanitary Sewer Phase 2 - Construction** \$ **44,000,000**

Order Code **601309** Project Location **Fort McMurray**

Project Category **Environmental** Ward **1 - Fort McMurray**

Type of Project **New Asset - Construction** Municipal Function **42 - Sanitary Sew - Coll/Disposal**

## Project Description and Scope

This project will alleviate the sewage surcharging experienced in the Timberlea area. Previous experience with the other phases have resulted in innovative solutions, especially for the syphon before connecting to the wastewater facility in Fort McMurray.

Phase 2 of this project consists of building a sewer line along Confederation Way, from an area around Eagle Ridge to the wastewater facility. This includes a review of the sanitary syphon located at the intersection with Highway 63.

## Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	33,000,000					-
2022	9,000,000					-
2023	2,000,000					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	44,000,000	-	-	-	-	-

## Additional Funding Details

Business Case created by Muhammad Ashgar

Project Sponsor Branch Underground Services

Project Sponsor Department Environmental Services

Project Delivery Branch Engineering

Project Delivery Department Engineering