



Capital Budget Request - CONSTRUCTION

Project Name **Draper Community Sign Upgrade** \$ **90,000**

Order Code _____ Project Location Draper

Project Category Parks/Recreation Ward 3 - Saprae Creek/Draper

Type of Project Lifecycle - Construction Municipal Function 73 - Recreation Services

Project Description and Scope

As a continuation of the Community Placemaking Initiative (CPI): Entry Signage Project that was started in 2010, entry signage is to be provided at the entrance of each neighborhood to create a sense of space and character. These types of projects have been completed within several of our rural communities and the urban service area. Currently, Draper has an entry sign but it is older and does not include the landscaping beautification that some of the other community entrances have. This project will provide an upgraded entry sign to the community complete with a message board and beautification. A change in location may be required to accommodate a larger structure, if desired by the community. There should be no negative impact to the environment. Not completing this work will result in the neighborhood not receiving the same updated standard of entry signage as others.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	90,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	90,000	-	-	-	-	-

Additional Funding Details

Business Case created by Olexandr Ryabchenko

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works