

Capital Budget Request - CONSTRUCTION

Project Name **Father Mercredi Field Access Ramp** \$ **150,000**

Order Code _____ Project Location Thickwood

Project Category Parks/Recreation Ward 1 - Fort McMurray

Type of Project New Asset - Construction Municipal Function 72 - Recreation Bldg. & Facility

Project Description and Scope

The Father Mercredi sports field is inaccessible from the school site. This project will be conducted in two segments: installation of a sloped concrete surface, with side walls and hand rails, and planting and slope remediation. Completion of this project will provide inclusivity to the sports field from the school grounds for students requiring a barrier free access.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	150,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	150,000	-	-	-	-	-

Additional Funding Details

Business Case created by Pankaj Harsora

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works