



Capital Budget Request - CONSTRUCTION

Project Name

Basketball Court Replacements (Multiple locations)

\$

400,000

Order Code

Project Location

Thickwood

Project Category

Parks/Recreation

Ward

1 - Fort McMurray

Type of Project

Lifecycle - Construction

Municipal Function

73 - Recreation Services

Project Description and Scope

There are three basketball courts (Shetland Garden, Bird Crescent and Wood Buffalo Park) which require upgrading as they are at the end of their life cycle and have numerous deficiencies. The proposed scope of work includes replacement of old posts, nets, backboards, surfacing and line markings. The scope of the work must be completed to keep those courts in a good and safe condition. These facilities are in high demand and heavily used on a daily basis. Not completing the requested upgrades will result in increased operational costs and lowered service standards.

Project Cash Flows

| Year | Total Annual Cost | Federal Grant | Provincial Grant | Reserve | Other | Debenture |
|--------------|-------------------|---------------|------------------|---------|-------|-----------|
| 2021 & Prior | - | | | | | - |
| 2022 | 400,000 | | | | | - |
| 2023 | - | | | | | - |
| 2024 | - | | | | | - |
| 2025 | - | | | | | - |
| 2026 | - | | | | | - |
| 2027 | - | | | | | - |
| Thereafter | - | | | | | - |
| Total Budget | 400,000 | - | - | - | - | - |

Additional Funding Details

Business Case created by

Pankaj Harsora

Project Sponsor Branch

Parks Services

Project Sponsor Department

Public Works

Project Delivery Branch

Parks Services

Project Delivery Department

Public Works