



Capital Budget Request - CONSTRUCTION

Project Name **Playground Replacement - Conklin School** \$ **400,000**

Order Code _____ Project Location Conklin

Project Category Parks/Recreation Ward 4 - Conklin/ Janvier/Anzac/Gregoire Lake Esta

Type of Project Lifecycle - Construction Municipal Function 73 - Recreation Services

Project Description and Scope

This project will replace the play structure, surfacing and drainage in the existing playground module located at the Conklin school. The structure has passed its useable life and is in need of replacement. It is necessary to replace this structure to maintain the same service levels provided to the community. There will be no negative impact on the environment, as these are located in existing developed park spaces. The consequences of not completing this work will be a loss of service to the community. These structures are old and parts are no longer available to keep them up to the CSA standard. As parts of the structure fail, they will have to be removed, eventually leading to the complete removal of the structure. Replacing the structure also means reduced operational cost, as the structure will not require the same amount of maintenance as they currently do.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	400,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	400,000	-	-	-	-	-

Additional Funding Details

Business Case created by Olexandr Ryabchenko

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works