



Capital Budget Request - CONSTRUCTION

Project Name

Playground Replacement - Conklin School

\$

400,000

Order Code

Project Location

Conklin

Project Category

Parks/Recreation

Ward

4 - Conklin/ Janvier/Anzac/Gregoire Lake Esta

Type of Project

Lifecycle - Construction

Municipal Function

73 - Recreation Services

Project Description and Scope

This project will replace the play structure, surfacing and drainage in the existing playground module located at the Conklin school. The structure has passed its useable life and is in need of replacement. It is necessary to replace this structure to maintain the same service levels provided to the community. There will be no negative impact on the environment, as these are located in existing developed park spaces. The consequences of not completing this work will be a loss of service to the community. These structures are old and parts are no longer available to keep them up to the CSA standard. As parts of the structure fail, they will have to be removed, eventually leading to the complete removal of the structure. Replacing the structure also means reduced operational cost, as the structure will not require the same amount of maintenance as they currently do.

Project Cash Flows

| Year         | Total Annual Cost | Federal Grant | Provincial Grant | Reserve | Other | Debenture |
|--------------|-------------------|---------------|------------------|---------|-------|-----------|
| 2021 & Prior | -                 |               |                  |         |       | -         |
| 2022         | 400,000           |               |                  |         |       | -         |
| 2023         | -                 |               |                  |         |       | -         |
| 2024         | -                 |               |                  |         |       | -         |
| 2025         | -                 |               |                  |         |       | -         |
| 2026         | -                 |               |                  |         |       | -         |
| 2027         | -                 |               |                  |         |       | -         |
| Thereafter   | -                 |               |                  |         |       | -         |
| Total Budget | 400,000           | -             | -                | -       | -     | -         |

Additional Funding Details

Business Case created by

Olexandr Ryabchenko

Project Sponsor Branch

Parks Services

Project Sponsor Department

Public Works

Project Delivery Branch

Parks Services

Project Delivery Department

Public Works