

Capital Budget Request - CONSTRUCTION

Project Name **Janvier Site Fixture Upgrades** \$ **700,000**

Order Code _____ Project Location Janvier

Project Category Parks/Recreation Ward 4 - Conklin/ Janvier/Anzac/Gregoire Lake Esta

Type of Project Lifecycle - Construction Municipal Function 73 - Recreation Services

Project Description and Scope

Following the recommendations in the 2019 Parks Masterplan, this project will provide upgrades to the existing recreational and sports field facilities. It is necessary to replace these items to ensure the facilities are adequate for play, safe for all users and bring these facilities up to servicing standards. Field upgrades were completed in 2019, playground replacement in 2020 and site drainage issues are being addressed under the 2021 upgrades (construction anticipated in 2022) . There will be no negative impact on the environment as this field and skate park are located at an already developed facility. The consequences of not completing this work will be continued degradation of the facilities. By replacing these components, we will see a reduction in operational costs as staff will not be making as many repairs to keep the facility in useable condition.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	700,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	700,000	-	-	-	-	-

Additional Funding Details

Business Case created by Olexandr Ryabchenko

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works