

Capital Budget Request - PRE-DESIGN

Project Name **Draper Trail Upgrader Pre-design** \$ **90,000**

Order Code Project Location Draper
 Project Category Parks/Recreation Ward 3 - Sapræ Creek/Draper
 Type of Project New Asset - Predesign Municipal Function 73 - Recreation Services

Project Description and Scope

The informal trail along the north side of Draper Road spans from Tom Weber boat launch to Spruce Valley Drive in Sapræ Creek and is primarily used by OHV's. It is approximately 14 kilometers in length and currently not maintained. The Parks Master Plan recommends to "Work with the McMurray Sno-Drifters to enhance the recreational use of the former CN railway track as an all season multi-use trail and establish an integrated trail system that connects Draper to other nearby communities". A formalized OHV rest stop in Draper along the rail bed with support amenities (fire pit & washroom) and a public access point to the river are also recommended. The pre-design work will determine the priorities, long-term plan and sequencing, in addition to coordination with engineering efforts in the area. The consequences of not completing the pre-design work would be not having an informed assessment to support the potential of an all season multi-use trail connecting Draper to other trail networks.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2021 & Prior	-				
2022	90,000				
2023	-				
2024	-				
2025	-				
2026	-				
2027	-				
Thereafter	-				
Total Budget	90,000	-	-	-	-

Additional Funding Details

Business Case Created By Olexandr Ryabchenko
 Project Sponsor Branch Parks Services
 Project Sponsor Department Public Works
 Project Delivery Branch Parks Services
 Project Delivery Department Public Works