

Capital Budget Request - CONSTRUCTION

Project Name **Spray Park Replacement Program - Design Build** \$ **3,550,000**

Order Code **Project Location** Muni Wide

Project Category Parks/Recreation **Ward** 1 - Fort McMurray

Type of Project Lifecycle - Construction **Municipal Function** 73 - Recreation Services

Project Description and Scope

This project will address the replacement of three splash parks in Fort McMurray over the next three years. The splash parks are located at the Wood Buffalo Park, KP Wong and Lakewood. All of these parks have met their life expectancy, the plumbing is failing and the surfaces need to be replaced. This project will completely rehabilitate the splash parks by removing the old park, connecting to the sanitary sewer and replacing it with new equipment and surfacing. These replacements will provide continued service to the community and ensure many more years of play opportunity. The replacement program is as follows: 2022 - KP Wong Spray Park in Syncrude Athletic Park, 2023 - Wood Buffalo Spray Park, and 2024 - Lakewood Spray Park.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	1,400,000					-
2023	1,400,000					-
2024	750,000					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	3,550,000	-	-	-	-	-

Additional Funding Details

Business Case created by Olexandr Ryabchenko

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works