

Capital Budget Request - CONSTRUCTION

Project Name	Abasand OHV Staging Area	\$	540,000
Order Code	602112	Project Location	Abasand
Project Category	Parks/Recreation	Ward	1 - Fort McMurray
Type of Project	Lifecycle - Construction	Municipal Function	73 - Recreation Services

Project Description and Scope

As identified in the 2019 Council approved Parks Masterplan, the Abasand Off Highway (OHV) Staging Area requires some upgrades to accommodate the needs of the community. This is an existing project and the detailed design of amenities requested through public engagement is complete. Some upgrades were not attainable within the 2021 budget and are proposed for 2022. These upgrades will provide more amenities for users including a washroom, benches, a picnic table, trail head signage, asphalt parking surface, additional boulders and planting. It is necessary to complete this work to better serve our park users. There will be no negative impact on the environment, as this area is located at an already developed site. The estimated completion date is October 2022. The consequences of not completing this work will be a lack of services for this community.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	400,000					-
2022	140,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	540,000	-	-	-	-	-

Additional Funding Details

Business Case created by	Olexandr Ryabchenko
Project Sponsor Branch	Parks Services
Project Sponsor Department	Public Works
Project Delivery Branch	Parks Services
Project Delivery Department	Public Works