

## Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	Rural Roads and Parking Lots Paving - Fort Chipewyan - Design and Construction		\$	5,100,000
Order Code	601891	Project Location	Fort Chipewyan	
Project Category	Transportation	Ward	2 - Fort Chipewyan/Fort McKay	
Type of Project	Lifecycle - Construction	Municipal Function	32 - Road Transport	

### Project Description and Scope

Road and above ground road related structures are one of the most significant assets for the Municipality to provide essential services for its residents and customers. Keeping these assets in operable condition is essential to continuing daily life in a safe manner. The proposed improvement plan involves the paving of Airport Road to Landfill Road, patch repair, paving the swimming pool parking lot, and the extension of the airport terminal parking lot. These improvements will allow the Municipality to maintain the above-mentioned assets in acceptable condition, improve their safety and reliability, increase their capacity and ensure the preservation or extension of their useful life.

### Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	1,000,000					-
2022	100,000					-
2023	4,000,000					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	5,100,000	-	-	-	-	-

### Additional Funding Details

Business Case created by	Bipul Bhowmik
Project Sponsor Branch	Roads Services
Project Sponsor Department	Public Works
Project Delivery Branch	Engineering
Project Delivery Department	Engineering Services