



## Capital Budget Request - CONSTRUCTION

Project Name	Fort Chipewyan Airside Pavement Rehabilitation - Construction			\$	17,700,000
Order Code	602124	Project Location	Fort Chipewyan		
Project Category	Transportation	Ward	2 - Fort Chipewyan/Fort McKay		
Type of Project	Lifecycle - Construction	Municipal Function	32 - Road Transport		

## Project Description and Scope

RMWB owns and operates the Fort Chipewyan Airport. This airport serves as a vital transportation hub for the hamlet of Fort Chipewyan, particularly during the summer months when the winter road is unavailable. As well, the airport facilitates medevac services in and out of the community.

The runway, taxiway, runway drainage system and apron are at the end of their service life and/or have been identified as not meeting current standards. This rehabilitation will ensure continued long-term safety and reliability of the facility.

Many of these rehabilitation components qualify for Transport Canada grant funding. RMWB has already received partial funding approval through the Airport Capital Assistance Program (ACAP) and an agreement has been signed with Transport Canada.

No environmental concerns or impacts are anticipated for this project. The project will not trigger environmental assessment under the federal Environmental Act. Engineering reports indicate the pavements should be rehabilitated as of 2020 as the pavements will have reached the end of their lifespan. With construction scheduled for 2022 at the earliest, it is vitally important that this project be prioritized to ensure a safe operating environment is maintained for the travelling public and lifecycle costs are minimized.

## Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	1,700,000			1,700,000		-
2022	16,000,000			16,000,000		-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	17,700,000	-	-	17,700,000	-	-

## Additional Funding Details

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Business Case created by	Abdur Rashid
Project Sponsor Branch	Fort Chipewyan Hamlet
Project Sponsor Department	Public Works
Project Delivery Branch	Engineering
Project Delivery Department	Engineering