



Capital Budget Request - CONSTRUCTION

Project Name **Transit Concrete Pads for New Shelters (Gregoire)** \$ **90,000**

Order Code Project Location Fort McMurray

Project Category Public Safety Ward 1 - Fort McMurray

Type of Project Lifecycle - Construction Municipal Function 34 - Public Transport

Project Description and Scope

The purpose of this project is to bring the Transit Shelter pads up to safety standards for public use. Currently the locations in question are located on green space and it is difficult to maintain the areas in wet and winter conditions. There is a high probability for slips, trips and falls.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	90,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	90,000	-	-	-	-	-

Additional Funding Details

Business Case created by Todd Hansen

Project Sponsor Branch Transit Services

Project Sponsor Department Public Works

Project Delivery Branch Transit Services

Project Delivery Department Public Works