

Capital Budget Request - CONSTRUCTION

Project Name **Age Friendly Assessment Initiatives Implementation** \$ **495,000**

Order Code **602114** Project Location **Multi Rural**

Project Category **Accommodations & Land** Ward **9 - Multi-Rural**

Type of Project **Lifecycle - Construction** Municipal Function **72 - Recreation Bldg. & Facility**

**Project Description and Scope**

The Municipality's ongoing commitment to improve accessibility and support age friendly needs, as part of the mandate outlined by the Advisory Committee on Aging, precipitated a review of existing facilities. Project initiatives were derived from undertaking on-site assessments of our regional facilities to identify opportunities to enhance age friendly accessibility within our publicly accessed facilities. Initiatives were identified that include facility signage (enhancements to include vernacular languages to make signage more inclusive) and improvements to accessibility (motorized door openers, railings - exterior and interior, age friendly benching along longer pathways to/within facilities, improved illumination/lighting).

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	345,000					-
2022	150,000					-
2023	-					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
<b>Total Budget</b>	<b>495,000</b>	-	-	-	-	-

**Additional Funding Details**

Business Case created by Dale Flanders

Project Sponsor Branch Facilities

Project Sponsor Department Public Works

Project Delivery Branch Facilities

Project Delivery Department Public Works