



Capital Budget Request - CONSTRUCTION

Project Name **Deep Utilities and Culvert Rehabilitation – Construction** \$ 4,500,000

Order Code
Project Category Transportation
Type of Project Lifecycle - Construction
Project Location Fort McMurray
Ward 1 - Fort McMurray
Municipal Function 37 - Storm Sew & Drainage

Project Description and Scope

This project is for rehabilitation of deep utilities (water and sewer) on the back alleys of Ross Haven Drive and bridge size culverts on Thickwood Boulevard and Confederation Way.

The scope of work also includes replacement of deep utilities on the Public Utility Lots(PUL) behind Romar Street and Utility Corridors on Silvertips street.

This project will also address the resident concerns brought to the administration for possible failure or malfunctioning of existing old utilities.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	4,000,000					-
2023	500,000					-
2024	-					-
2025	-					-
2026	-					-
Thereafter	-					-
Total Budget	4,500,000	-	-	-	-	-

Additional Funding Details

Business Case created by Abdur Rashid
Project Sponsor Branch Engineering
Project Sponsor Department Engineering Services
Project Delivery Branch Engineering
Project Delivery Department Engineering Services