



Capital Budget Request - CONSTRUCTION

Project Name **Fort McKay Range Road 1109 Improvements - Design & Construction** \$ **2,300,000**

Order Code
Project Category Transportation
Type of Project New Asset - Construction
Project Location Fort McKay
Ward 2 - Fort Chipewyan/Fort McKay
Municipal Function 32 - Road Transport

Project Description and Scope

This project is for design and construction of a local road from Fort McKay main road to the end of the community Centre on the Range Road 1109. The scope also includes underground infrastructure such as water, storm, sewer and sanitary lines. One of the main functions of this road is to provide access from Fort McKay road to adjacent and future facilities including the Fort McKay Community Centre.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	-					-
2022	300,000					-
2023	2,000,000					-
2024	-					-
2025	-					-
2026	-					-
2027	-					-
Thereafter	-					-
Total Budget	2,300,000	-	-	-	-	-

Additional Funding Details

Business Case created by Mazhar Hajhossein
Project Sponsor Branch Engineering
Project Sponsor Department Engineering
Project Delivery Branch Engineering
Project Delivery Department Engineering