

Capital Budget Request - CONSTRUCTION

Project Name	Service Connection (Rural Water and Sewer Servicing)			\$	48,830,000
Order Code	601906	Project Location	Multi Rural		
Project Category	Environmental	Ward	9 - Multi-Rural		
Type of Project	New Asset - Acquisition and/or Instal	Municipal Function	42 - Sanitary Sew - Coll/Disposal		

Project Description and Scope

The purpose of this project is to complete the ongoing Rural Water and Sewer Servicing (RWSS) Program in the RWSS program piped water and sanitary pipes were constructed up to the private properties.

This project will include design and construction of service connections (small diameter water and sanitary pipes, septic tanks, water cistern and associated decommissioning and restoration) on the private properties in the five southern hamlets of Anzac, Conklin, Gregoire Lake Estates, Janvier and Saprae Creek Estates.

Currently these Hamlets are on trucked water supply (except Saprae Creek and few houses on piped water) and wastewater collection (except houses with the private septic fields). As per the Council approved Service Connection Plan, this project will be available for five years from the date the service connection is available for hook up in each Hamlet and it will be implemented as per the Rural Area Water and Wastewater Service Connection Bylaw 20/009 approved by Council in May 2020.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2021 & Prior	2,000,000					-
2022	2,000,000					-
2023	13,500,000					-
2024	11,800,000					-
2025	5,700,000					-
2026	6,550,000					-
2027	7,280,000					-
Thereafter	-					-
Total Budget	48,830,000	-	-	-	-	-

Additional Funding Details

Business Case created by	Kashif Khan
Project Sponsor Branch	Rural Services (PW)
Project Sponsor Department	Environmental Services
Project Delivery Branch	Engineering
Project Delivery Department	Engineering