

Attachment 1

Legend:

First year of a multi year project

Other than first year of a multi year project

Single year project

S/N	Project Description	Type	Sponsor Department	Year of original approval	Total Project Cost	Federal Grants	Provincial Grants	Reserves	Other Sources*	Debenture	Att.
	ORIGINAL PROJECT BUDGET										
1	Site Drainage Improvement Program - Design and Construction	New Project	Engineering	New	-	-	-	-	-	-	4
	Total Original Capital Project Budget				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	REVISED PROJECT BUDGET										
1	Site Drainage Improvement Program - Design and Construction	New Project	Engineering	New	2,800,000	-	-	2,800,000	-	-	4
	Total Revised Capital Project Budget				\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ -	\$ -	
	NET BUDGET IMPACT										
1	Site Drainage Improvement Program - Design and Construction	New Project	Engineering	New	2,800,000	-	-	2,800,000	-	-	4
	Net Increase/(Decrease) Required on Existing Projects				\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ -	\$ -	