

Legend - By Type

Other than first year of a multi-year project

First year of a multi-year project

Single year project

Equipment Project

Final

COMMUNICATIONS AND ENGAGEMENT

| 2022 Reference | Budget Year | Exp I/O | Project Name | Sponsor Dept | Delivery Dept | 2021 & Prior Approved | 2022 Request | 2023 Request | 2024 Request | 2025 Request | 2026 Request | 2027 + Request | Total Budget All years |
|----------------|-------------|---------|---|--------------|---------------|-----------------------|--------------|--------------|--------------|--------------|--------------|----------------|------------------------|
| 22-240 | 2022 | New | Installation of Additional Flag Poles at Municipal Facilities | C&E | PW | - | 250,000 | - | - | - | - | - | 250,000 |
| | | TOTAL | | | | - | 250,000 | - | - | - | - | - | 250,000 |