2022 Proposed Capital Budget
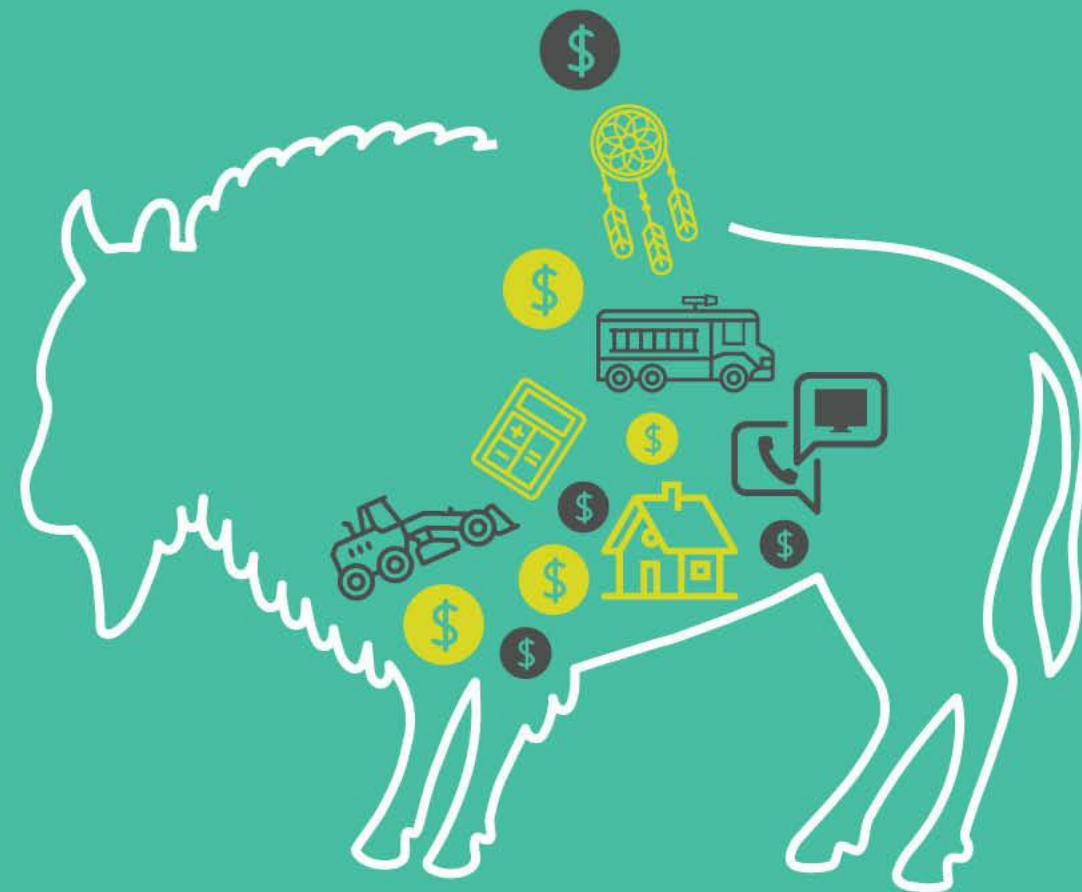
Department
Planning & Development

Presenter
Brad McMurdo, Director

Date
February 1 - 4, 2022

rmwb.ca

REGIONAL MUNICIPALITY OF WOOD BUFFALO

2022 Capital Budget Summary - Resourced (Funded)

Major Category	2021 & Prior Budget	2022 Proposed Budget	2023-2027 Plan	Total Budget
Public Facilities	-	-	-	-
Recreation and Culture	$7,000,000	$15,000,000	$11,000,000	$33,000,000
Transportation	-	-	-	-
TOTAL	**$7,000,000**	**$15,000,000**	**$11,000,000**	**$33,000,000**

REGIONAL MUNICIPALITY OF WOOD BUFFALO

Planning & Development

2022 Capital Project

Project Name:	Waterfront Park		
Reference No:	**025**	**Sponsoring Department:** P & D Services	
Description:	This project is supported by the 2018-21 Strategic Plan (Strategy 2e: Riverfront Master Planning & Revitalization), recent public engagements, the 2019 Parks Master Plan, and the current Area Redevelopment Plan for downtown. This project will provide design and construction services to create a passive and interactive park space along the Waterfront (Snye to Horsepasture Park).		
Major Outcomes:	A Waterfront Park designed for residents and visitors all year round, including festival grounds, recreation and play areas, destination nodes, amenities, public art, cultural and heritage recognition, and other elements.		
Multi-Year Project			

2021 & Prior Budget	2022 Budget Request	2023-2027 Plan	Total Budget All Years
$ 6,000,000	$ 15,000,000	$ 9,000,000	$30,000,000

2022 Capital Project Features

2022 Capital Project

Project Name:	MacDonald Drive Greenspace	
Reference No:	048	Sponsoring Department: P & D Services
Description:	Council approved a Motion in 2021 for the design and construction of greenspace for the land next to the bridge on the way to MacDonald Island.	
Major Outcomes:	This project will aesthetically improve the subject area and provide further waterfront connectivity as per the Waterfront Revitalization project.	

Multi-Year Project			
2021 & Prior Budget	2022 Budget Request	2023-2027 Plan	Total Budget All Years
$ 1,000,000	$ 0	$ 2,000,000	$3,000,000

2022 Capital Project Features

pollinator meadows

touch the water

accessible multi-use trails connecting to Fox Trail / Total Trail

marker pole

Reflections on the River

Questions?