



**CURRENT PROJECT NAME:** Fort McKay Surface Infrastructure Improvement - Design  
**AMENDED PROJECT NAME:**  
 Group I/O Revenue I/O Expense I/O New Project

**ORDER CODES (if assigned):**

**CURRENT PROJECT BUDGET**

Year	Annual Cost	Fed Grants	Prov Grants	Reserves	Other Sources	Debenture Financed
2020 & Prior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021	-	-	-	-	-	-
2022	-	-	-	-	-	-
2023	-	-	-	-	-	-
2024	-	-	-	-	-	-
2025	-	-	-	-	-	-
2026	-	-	-	-	-	-
Thereafter	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CURRENT COST AND COMMITMENT**

As at	Current Budget	Actual to Date	Commitments	Available
		\$ -	\$ -	\$ -

**DESCRIPTION/RATIONALE FOR BUDGET AMENDMENT**

This project will provide predesign and design for the surface infrastructure improvement in the Fort McKay road right-of-way as requested by Fort McKay Metis. The purpose of this request is to improve safety for pedestrians and the community in Fort McKay.

The scope of work will include the addition of sidewalks/trails, placemaking, signs, street lightings and miscellaneous items that are required for the surface infrastructure improvement.

This budget request is to fulfill the needs assessment of the above mentioned infrastructure items which also includes feasibility, stakeholder's engagement and detailed design.

**THIS IS A REQUEST TO USE CONTINGENCY FUNDS** -  Yes  No 0

**AMENDED PROJECT BUDGET**

Year	Annual Cost	Fed Grants	Prov Grants	Reserves	Other Sources	Debenture Financed
2020 & Prior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021	500,000	-	-	500,000	-	-
2022	-	-	-	-	-	-
2023	-	-	-	-	-	-
2024	-	-	-	-	-	-
2025	-	-	-	-	-	-
2026	-	-	-	-	-	-
Thereafter	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>

**Budget Change**

<b>TOTAL</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>
--------------	-------------------	-------------	-------------	-------------------	-------------	-------------

**FISCAL RESPONSIBILITY POLICY CRITERIA:**

Will the change result in an efficient administrative and project delivery process? Yes

Will the change result in an addition or cancellation of a capital project? Yes

Will the underlying scope change alter the nature and type of capital project? n/a

Where additional funding is required, are the funds from a combination of savings from fully tendered projects, other uncommitted sources such as grants and offsite levies, and cash flow management with other capital projects? n/a

Will the change result in Council set debt and debt service limits being exceeded? No

*In order for this to be a Fiscal Management Policy Amendment the questions above must answer, Yes, No, No, Yes, No, respectively.*


**CURRENT PROJECT NAME:** Groundwater Monitoring Wells Installation

**AMENDED PROJECT NAME:**

Group I/O

Revenue I/O

Expense I/O

New Project

**ORDER CODES (if assigned):**
**CURRENT PROJECT BUDGET**

Year	Annual Cost	Fed Grants	Prov Grants	Reserves	Other Sources	Debenture Financed
2020 & Prior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021	-	-	-	-	-	-
2022	-	-	-	-	-	-
2023	-	-	-	-	-	-
2024	-	-	-	-	-	-
2025	-	-	-	-	-	-
2026	-	-	-	-	-	-
Thereafter	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CURRENT COST AND COMMITMENT**

As at	Current Budget	Actual to Date	Commitments	Available
		\$ -	\$ -	\$ -

**DESCRIPTION/RATIONALE FOR BUDGET AMENDMENT**

This project is for the design and installation of groundwater wells which have been identified in Urban and Rural areas. These wells are required to be installed as per Alberta Environment and Parks (AEP) regulatory requirements. Some of the groundwater monitoring wells are for new facilities and the exact number of groundwater monitoring wells required is not known at this time. The quantities are only estimated, based on existing lagoon monitoring wells. The following ground water monitoring wells were identified:

Rural Areas:

- 1 for the Fort Chipewyan Contaminated site (Landfill);
- 2 at the Janvier Closed Landfill;
- 1 for Anzac Closed Landfill (Contaminated Site);
- 10 for the Fort Chipewyan Wastewater Treatment Lagoon;
- 10 for the Janvier Wastewater Treatment Lagoons, and
- 10 for the Conklin Wastewater Treatment Lagoon.

Urban Areas:

- 3 at the Landfill;
- 1 at Dickinsfield snow dump;
- 1 at the Satellite Yard.

**THIS IS A REQUEST TO USE CONTINGENCY FUNDS** -  Yes  No

0

**AMENDED PROJECT BUDGET**

Year	Annual Cost	Fed Grants	Prov Grants	Reserves	Other Sources	Debenture Financed
2020 & Prior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021	100,000	-	-	100,000	-	-
2022	580,000	-	-	580,000	-	-
2023	-	-	-	-	-	-
2024	-	-	-	-	-	-
2025	-	-	-	-	-	-
2026	-	-	-	-	-	-
Thereafter	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 680,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 680,000</b>	<b>\$ -</b>	<b>\$ -</b>

**Budget Change**

<b>TOTAL</b>	<b>\$ 680,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 680,000</b>	<b>\$ -</b>	<b>\$ -</b>
--------------	-------------------	-------------	-------------	-------------------	-------------	-------------

**FISCAL RESPONSIBILITY POLICY CRITERIA:**

Will the change result in an efficient administrative and project delivery process?

Yes

Will the change result in an addition or cancellation of a capital project?

Yes

Will the underlying scope change alter the nature and type of capital project?

n/a

Where additional funding is required, are the funds from a combination of savings from fully tendered projects, other uncommitted sources such as grants and offsite levies, and cash flow management with other capital projects?

No

Will the change result in Council set debt and debt service limits being exceeded?

No

In order for this to be a Fiscal Management Policy Amendment the questions above must answer, Yes, No, No, Yes, No, respectively.