

**9th Fort McMurray Scouts**

## 2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2021 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
-	-	-	<b>100,000</b>	-	<b>(100,000)</b>

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
August 31, 2020	61,450	61,958

**Notes:****Scout Hall**

This project will support Beaver Scouts, Cub Scouts, Scout's, and Venturers to have a consistent meeting space, storage area, and space for board meetings which will promote growth and member retention. The Scout Hall will be a leased facility which will have a gym that can be divided into three gyms, a kitchen, bathrooms, a board room, and equipment room, and a volunteer training room.

Organization, under the umbrella of Scouts Canada, would be responsible to provide meeting facility, and program expenses from their membership dues; not recommended for funding. Capital equipment is ineligible under the Community Impact Program.

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWB Community Impact Grant	100,000	100,000	-
Scout Popcorn Fundraising	75,000	-	-
Other Fundraising and dues	2,800	-	-
<b>Total Revenues</b>	<b>177,800</b>	<b>100,000</b>	<b>-</b>
<b>Expenses</b>			
Facility Rental	50,000	50,000	-
Storage	3,600	-	-
Equipment Purchases	8,000	8,000	-
Equipment Rentals	2,000	-	-
Fundraising Expenses	50,000	-	-
Volunteer Training	2,000	-	-
Programs Expenses-Beavers	5,000	-	-
Programs Expenses-Cubs	10,000	10,000	-
Programs Expenses-Scouts	22,000	22,000	-
Programs Expenses-Venturers	10,000	10,000	-
Programs Expenses-Group	15,000	-	-
Bank Charges	200	-	-
<b>Total Expenses</b>	<b>177,800</b>	<b>100,000</b>	<b>-</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## 2021 Community Impact Grant - Community Programs and Projects Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed program or project meets these requirements. The Application Form, including all required attachments, must be received by the closing date. Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).

In order to complete this application for funding, please read the following thoroughly:

- 2021 Community Impact Grant Guidelines
- 2021 Community Impact Grant - Community Programs & Projects Application Checklist

If you have reviewed the 2021 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

**Organization Name:** 9th Fort McMurray Scouts

**Declaration:** In making this application, we, the undersigned, confirm:

- that we have read the Community Impact Grant Guidelines;
- that we understand that this application form and all attachments shall be part of the **public** Council agenda and accessible through all methods that the Council agenda is available;
- that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Friday, September 18, 2020;
- that we understand the term of the Community Impact Grant is January 1 to December 31, 2021 and that all expenditures must happen during this term; and
- that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

Board Member(s) and/or  
Executive Director initials:

<u>SB</u>	<u>RD</u>
<u>SB</u>	<u>DS</u> <u>RD</u>
<u>SB</u>	<u>DS</u> <u>RD</u>
<u>SB</u>	<u>DS</u> <u>RD</u>
<u>SB</u>	<u>DS</u> <u>RD</u>

Sherri Brady

Signature of Board Member  
(must have signing authority)

Sherri Brady  
Print Name

2020-09-12  
Date: (YYYY-MM-DD)

DocuSigned by:

ROSLYN DARROCH

Signature of Board Member or Executive Director  
(must have signing authority)

Roslyn Darroch  
Print Name

2020-09-12  
Date: (YYYY-MM-DD)



## Community Programs and Projects Part A - Organization Summary

### 1. Organization Details

<b>Organization Name:</b>	9th Fort McMurray Scouts		
<b>Street Address:</b>	217 Callen Drive		
<b>City/Hamlet:</b>	Fort McMurray		
<b>Province:</b>	Alberta		
<b>Postal Code:</b>	T9K 0Z8		
<b>Phone Number:</b>	(780) 972-0028		
<b>Email Address:</b>	sherri.brady@scouts.ca		
<b>Act Registered Under:</b>	Canada Not-for-Profit Corporations Act ▼		
<b>Registration Number:</b>	107761694RR0028		

*Note: Organization must be in good standing to receive funding.*

### 2. Main Contact

<b>Title:</b>	Group Commissioner
<b>Name:</b>	Sherri Brady
<b>Daytime Phone:</b>	(780) 972-0028
<b>Email Address:</b>	Sherri Brady

### 3. Executive Director

<b>Name:</b>	Same
<b>Daytime Phone:</b>	(780) 972-0028
<b>Email Address:</b>	Same

### 4. Board Chair / President

<b>Name:</b>	Same
<b>Daytime Phone:</b>	(780) 972-0028
<b>Email Address:</b>	Same

*Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2021, please advise the Community Investment Program at [CIP@rmwb.ca](mailto:CIP@rmwb.ca)*



## Community Programs and Projects Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

The Board meets monthly to discuss the financial position of our Group. In the past year, we have applied for and participated in a casino which has improved our financial position.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2020-08-31

**Unrestricted** net assets from your Financial Statements ending 2020-08-31 : 61,958.12

*(Accumulated surplus that the Board has not set aside for a particular purpose)*

Total Expenses from your Financial Statements Ending 2020-08-31 : 61450.12

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

Yes. Due to COVID shutdowns our group was not able to spend funds on equipment purchases and large adventures both within Canada and Internationally. In addition to that, just before the COVID shutdown occurred we had obtained AGLC casino money that was allocated to purchase new canoes, new hammocks, and additional storage for the group. These purchases will be completed in the next 12 months.

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

Anyone who subscribes to Scouts Canada ' s mission and principles, and meets our conditions for membership, is eligible to become a member. We are committed to inclusivity and diversity in Scouts Canada ' s membership, structure, and programs.

Scouts Canada membership starts at 5 and continues into adulthood. Adult volunteers must pass a screening procedure and complete safety and programming training.

We are also committed to eliminating discrimination, exclusion, and marginalization based upon any prohibited grounds under any human rights legislation.

9. Minimum number of board members according to bylaws: 3

Number of board members: Currently: 5 2019: 5 2018: 5

How often does the Board of Directors meet? Bi-monthly



10. Please list your current Board of Directors:

Name	Board Position	Years on Board
Sherri Brady	Group Commisioner	7
Carin Van Zyl	Regristar	3
Lori Vokey	Tresurar	2
Tryton Harper	Group Support	1
Roslyn Darroch	Secretary	2
Sam Efford	Quartermaster	10

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes ☐ No ☒

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Community Investment Program at CIP@rmwb.ca.





## Community Programs and Projects Part C - Proposed Program or Project Details

12. Program or Project Name: Scout Hall

13. Beginning Date (YYYY-MM-DD): 2021-01-01

14. Completion Date (YYYY-MM-DD): 2021-12-31

*Note: The term of the Community Impact Grant is January 1 - December 31, 2021. The program or project and all expenditures must occur during this term.*

15. What activities will be part of the program or project? Please provide details:

- Use headings if applying for more than one program or project;
- List specific activities of each program or project; and
- Include details such as location(s), number of sessions, length of sessions, etc.

*(additional space continues on next page)*

This Project will support Beaver Scouts, Cub Scouts, Scout's, and Venturers to have a consistent meeting space, storage area, and space for board meetings which will promote growth and member retention.

### Beaver Scouts

Beaver Scouts experience diverse activities and a world of new adventures. Through nature walks, short hikes, tree planting, games, crafts and family events, Beaver Scouts gain valuable social skills while making new friends along the way. From camping to hiking and games galore, Beaver Scouts develop a respect for nature and others while exploring the world around them.

### Cub Scouts

As a Pack, Cub Scouts plan adventures like hikes, weekend camps and water activities (like canoeing and kayaking), discovering their unique capabilities and personal progression along the way.

In Cub Scouts youth can sleep beneath the stars, hike with gear on their backs, eat gooey marshmallows on a stick or see an otter splashing in a stream just a few feet away.

### Scouts

Scouts can take their outdoor adventure skills to the next level with activities like mountain biking, rock climbing and lots of camping, and explore memorable opportunities like national or international jamborees.

Through Scouts, youth discover their unique capabilities and personal progression as they discover the world through Scouting.

### Ventures

Venturer Scouts is an opportunity for youth to explore their potential and ambition in an inclusive environment, forging friendships with others who share their passion to "Climb Higher".

### Special Events

In addition to the above activities, this project will support special events in Scouting, such as,



15. (Continued from previous page)

**Youth Leadership Councils**

Through Youth-led programming, young people gain leadership skills by leading their peers on meaningful adventures. In addition to our Youth-led approach on The Canadian Path, Scouting offers opportunities across Canada for youth to gain real-world experience in leading roles that involve decision-making on the Area, Council and National level. Through such roles, youth can further develop their resumes and skill-sets, further preparing them for success in the world.

**Tar Kar Rally**

The Tar Kar Rally is a racing event for unpowered, unmanned miniature cars. Youth build their own cars from wood, usually from kits containing a block of pine wood, plastic wheels, and metal axles, and race down an 8 lane track

**Beaver Sleepover**

the beaver sleepover is often the first overnight experience for youth away from their parents in a camp style environment. it is an opportunity to learn responsibility and develop independence and team work skills.

**Kickoff**

The Kickoff is a good way for the all of the new members to meet the older members and vise versa. It introduces the scouting adventure to the new scouts and can show what scouting is.

**Popcorn fundraiser**

Our main and best way that helps fundraise for events as well as teach scouts valuable social and business skills

**Group Christmas party**

The Group Christmas party is planned by our Group Commissioner but it is run by the Scouts for the Beavers and Cubs. It is a good way for the group to interact with each other in a social setting and have fun while doing it.

**Torchlight Parade**

The Torchlight Parade is the ceremony to celebrate the founder, Lord Baden Powell, usually it is held inside with an indoor campfire but it has the spirit of an outdoor

**Advancement Ceremonies**

When scouts moves up to a new section due to age we have an advancement ceremony where parents and other scouts are present to celebrate their experience in the section.

**Linking Events**

The Linking Events are events where other sections can join an older section for a meetings, it teaches the younger section about the older section and what they do

**Group Committee meetings**

this is the meeting where the group committee discuss what the group is going to do for events and the finer details for the events. along with other Board discussions and decisions such as financials, registration, etc.

**Training**

Further training for our adult volunteers and youth leadership teams in teamwork, leadership, skills, and safety.



16. What objective(s) of the Community Program and Projects stream does this program or project address? (Check all that apply)

- ☒ To provide a program or project that enhances leisure, cultural, recreational opportunities and/or
- ☒ To support the design and delivery of preventive social service programs that promote and enhance the well-being of individuals, families and communities;
- ☐ To promote programs or projects that address, as directly as possible, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report;
- ☒ To promote and support community capacity and economic growth;
- ☐ To facilitate and promote investment in local projects by residents;
- ☐ To enrich the cultural landscape of the Municipality; and/or
- ☒ To create/maintain a program for recruiting, training and using volunteers.

17. Describe, in detail, how the program or project will meet and address each objective selected above. (additional space continues on next page)

*If the Calls to Action objective is selected, please identify the Call to Action and include the following:*

- a. How the Call to Action will be addressed by the activities of the program project;
- b. How the activities promote healing, language and/or cultural restoration; and
- c. How the Indigenous community is involved in the planning, execution, participation or follow up to the program or project.

"At Scouts Canada, our Mission is to help develop well-rounded youth, better prepared for success in the world. We do this by enabling thousands of young Canadians to engage in safe, youth-led, adventurous programs in hundreds of communities across this great country."

"Kids in Scouts have fun adventures discovering new things and experiences they wouldn't have elsewhere. Along the way, kids develop into capable, confident and well-rounded individuals, better prepared for success in the world."

Through a youth-led program, Scouts pave their own path to outdoor adventure and fun; selecting and planning the activities they want to pursue; surrounded by committed and passionate Scouters who create a safe and inclusive environment.

Along the way Scouts develop the skills, values and character that will guide them through every future adventure, at every stage a life. The perfect place for kids to be kids, memories are made and friendship are forged through the countless campfires, hikes and overnight camps." "Scouts builds leaders and prepares Canada's young people for future success through a youth-led program where they take on challenges that help develop their abilities to think critically, to plan, to innovate and; to use information in an original way. Rooted in the Scout law, youth are taught to be positive and trustworthy; embracing values like kindness and acceptance to make meaningful contributions to creating a better world."

"For over 100 years, Scouts have grabbed onto new challenges and experienced countless "firsts" through outdoor adventure and fun- at home and abroad. At the same, Scouting youth have expressed a strong sense of civic responsibility and environmental awareness. From food and clothing drives to shoreline clean ups and maintenance, Scouts encourages youth to give back. Contributing to communities across the country, Scouts help build a better Canada as active citizens creating positive change." "Each year, our Scouters collectively donate over two million hours of their time to ensuring that youth across Canada have access to great, safe Scouting experiences." -Scouts.ca



17. (Continued from previous page)

18. How many participants are expected to benefit from the program or project? Please identify them in the table below.

Ages 0 - 3:	0	Adults:	70
Ages 3 - 5:	0	Seniors:	0
Ages 5 - 12:	150	Families:	0
Ages 12 - 18:	50	Community:	

19. What is the community need that the program or project will address?

The community need that the project will address is an available facility for non-profit groups such as scouting that is tailored to basic needs such as a kitchen and a wide area for meetings. The facility can be used when ever available and should accommodate various groups. This facility should increase the likelihood of facility availability for various local groups.

20. How was the need determined?

The 9th Fort McMurray Scouts has struggled with facility availability and a reduced amount of volunteers because of the lack of facility structure



21. How will the program or project address this need?

Consistent meeting space and better storage space to improve the program. Meeting space availability on weekends and for planning and scheduling purposes

22. What will be the program or project's positive impacts?

Provides outdoor education to youth, promotes community service, encourages environmental responsibility, and provides leadership skills. all of these examples are provided in scouting but a Scout Hall will be able to increase the amount we can provide these skills



Part of the CPP Stream is funded through a partnership with the Government of Alberta to provide support for the design and delivery of preventative social services programs that promote and enhance the wellbeing of individuals, families and communities.

To determine if the program, project or services meets the Family and Community Support Services (FCSS) program outcomes review the; [FCSS Measures Bank](#), [FCSS Program Advice Inventory Listing](#)

**23. Does the program, project or service:**

- Help people develop independence, strengthen coping skills and become more resistant to crisis?  
Yes ☒ No ☐
- Help people develop an awareness of social needs?  
Yes ☒ No ☐
- Help develop interpersonal and group skills which enhance constructive relationships among  
Yes ☒ No ☐
- Help people and communities to assume responsibility for decisions and actions which affect  
Yes ☒ No ☐
- Provide supports that help sustain people as active members of the community?  
Yes ☒ No ☐

**24. If yes to any of the above, please fill in the table below.**

Outcomes Statement:	Indicators:
1. Functional and stable facility that allows Scouting to expand in Foirt McMurray	1.Increased membership
	2.Increased membership retention
2. Support the community by helping develop well-rounded youth, better prepared for success in the world	1.Through Scoutings Youth-Led program, increased participation from Scouting in community service projects and events
	2.





**25. Is the program, project or service:**

- Primarily a recreation, leisure, entertainment or sporting activity or event?  
Yes ☒ No ☐
- Offering direct assistance, including money, food, clothing or shelter, to sustain an individual or family?  
Yes ☐ No ☒
- Primarily rehabilitative, therapeutic or crisis management?  
Yes ☐ No ☒
- A duplication of services provided by any level of government?  
Yes ☐ No ☒
- A capital expenditure such as the purchase, construction or renovation of a building or facility?  
Yes ☒ No ☐

**26. What does/will a successful program or project look like?**

The Scout Hall will be a leased facility which will have a gym that can be divided three smaller gyms. The Scout Hall will have a kitchen, bathrooms, a board room, an equipment room, and a volunteer training room. These will be used in weekly meetings and events like beaver sleepovers, Christmas parties, Tar Kar Rallies, Volunteer Training, and Group Committee meetings.

27. How will the program or project's success be measured (e.g., surveys, evaluation, longitudinal studies)?

The amount of membership retention and increase will indicate the success of the project. Membership increase as well as membership retention is very important, this project will allow the 9th Fort McMurray Scouts evolve into a bigger and better group.

28. Does the program or project duplicate or overlap with other programs or projects offered in the community? How is this organization's program or project unique?

Bigger range of ages, start at any time in the year and at any age, all inclusive, the programs are adaptively, and it is a world wide organization with various worldwide events. Each age allows more leadership than the last until the meetings are almost entirely youth led. There are similar programs in the community who also could benefit from this project.

29. How will the program or project be promoted/advertised?

*(Successful programs or projects shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.*

The project will be promoted by 9th Fort McMurray Scouts by posting advertisement on the building as well as on the various social media accounts and through membership



30. The Community Programs and Projects stream is intended to promote an allied social profit sector within the Municipality. List the community groups or organizations that will be involved in the program or project delivery.

Community Organization or Group	Role
1. 9th Fort McMurray Scouts	Facility management and program delivery
2.	
3.	
4.	
5.	
6.	
7.	

31. The Community Programs and Projects stream is intended to promote public/volunteer participation in the planning, delivering and governing of community programs and projects. How will volunteers be involved in the proposed program or project?

All members are volunteer based including the group committee and all the scouters. They have the most important role because they help guide the youth in the right direction and teach them valuable life skills. Although Scouting is youth led, the Scouters work as guides to the youth for activities and regular meetings while the group committee manages the group and makes sure that everything is running as smoothly as it can be.



32. The CPP stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) besides the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.

Scouting does a large variety of fundraising including selling Scout Popcorn, coupon books for local stores, selling chocolate, and work with local casino's. These are used to fund large events such as going out of Alberta for large camps and smaller local events. Larger events may take more fundraising than small local camps, mostly we do bottle drives and raffles to raise money for outside of Alberta events. Smaller events like Tar Kar Rallies require less funds so we use the money from selling Scout Popcorn which we do every year.

33. Outline any expected in-kind contributions for this program or project:

There will be no in-kind contributions for this project.



**Program or Project Budget**

34. a) Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2021.
- b) Please include all anticipated sources of revenue for the program or project and whether or not it is in progress (applied for but not yet confirmed) or secured (confirmed).
- c) Please list all sources of funding separately and name the sources in the space provided.
- d) Do not include this grant application as a source of revenue.

Source of Projected Income		Revenue Jan - Dec 2021	Revenue Status	
			In Progress	Secured
Project/Program Income (Ticket sales, admission, etc.)		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos			<input type="checkbox"/>	<input type="checkbox"/>
Donation from:			<input type="checkbox"/>	<input type="checkbox"/>
Donation from:			<input type="checkbox"/>	<input type="checkbox"/>
Donation from:			<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		0.00	<input type="checkbox"/>	<input type="checkbox"/>
Other:	Scout Popcorn Fundraising	75,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other:	Weekly Dues	500.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other:	Bottle Drives	2,300.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other:			<input type="checkbox"/>	<input type="checkbox"/>
Other:			<input type="checkbox"/>	<input type="checkbox"/>
Other:			<input type="checkbox"/>	<input type="checkbox"/>
<b>Total (A)</b>		<b>\$ 77,800.00</b>		





- Include only expenses related to the program or project contained in this grant request; and
- Only include anticipated expenses to be incurred from January to December 2021.

Column 1 shall contain all of the types of expenses for the program or project, even if not part of the grant request.

Column 3 shall contain only the portion of the expense being funded through other sources of funding.

**Total Projected Revenue (from Page 15) (A)** \$ 77,800.00

**TOTAL GRANT REQUEST (Maximum \$100,000) \*** 100,000.00

2021 Community Programs and Projects Application  
Application Deadline: September 18, 2020, 4:30 p.m. MT



36. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

37. Attachments

The following **MUST** accompany this application.

**Failure to submit the following will result in this application being deemed incomplete.**

- ☐ Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2019 and June 30, 2020)

The following is **OPTIONAL** to this application.

- ☐ Project Logic Model (if available)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

By Mail:

Community Investment Program  
Community Services  
Regional Municipality of Wood Buffalo  
9909 Franklin Avenue  
Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed**  
(Community Investment Program Policy FIN-220, Section 3.1.5)

	BUDGET	ACTUAL
Bank Account # 8827-5003121 (General) Balance September 1, 2019		\$2,462.80
Bank Account # 8828-5235961 (Jamboree) Balance September 1, 2019		\$9,008.48
Bank Account # 8827-5011051 (Casino) Balance September 1, 2019		\$159.58

**REVENUE**

Registration Fees Collected	\$0.00	\$230.00
Donations	\$2,500.00	\$9,970.72
GST Refunds	\$0.00	\$0.00
Interest Earned	\$0.00	\$29.02
Fundraising Revenue (list fundraisers)		
Scout Popcorn	\$50,000.00	\$48,571.00
Cubs Discount Cards	\$10,000.00	\$9,180.00
Mabel's Labels	\$500.00	\$158.09
Boomtown Casino	\$30,000.00	\$36,517.11
Camp and Outing Fees	\$5,000.00	\$2,893.00
Weekly Dues	\$500.00	\$467.30
Other Revenue	\$4,000.00	\$3,708.93
Returned Bank Fees		\$49.50
<b>TOTAL REVENUE</b>	<b>\$102,500.00</b>	<b>\$111,774.67</b>

**EXPENSES**

Registration Fees to Council	\$0.00	\$230.00
Rent-Facility Space	\$3,000.00	\$2,167.39
Rent-Storage Facility	\$2,500.00	\$2,825.85
Equipment purchases	\$0.00	\$0.00
Donations	\$0.00	\$400.00
Equipment rentals	\$0.00	\$0.00
Fundraising Expenses	\$30,000.00	\$33,568.98
Volunteer Training	\$500.00	\$375.50
Scouter Shirts	\$300.00	\$359.44
Bank Charges	\$200.00	\$568.51
Section expenses		
Beaver Scouts		
Programs	\$2,500.00	\$1,463.46
Supplies	\$1,500.00	\$29.91
Events	\$5,000.00	\$389.63
Cub Scouts		
Programs	\$2,500.00	\$3,233.58
Supplies	\$1,500.00	\$41.09
Events	\$5,000.00	\$757.15
Scouts		
Programs	\$2,500.00	\$1,766.31
Supplies	\$1,500.00	\$67.43
Events	\$5,000.00	\$657.64
Venturer Scouts		
Programs	\$2,500.00	\$0.00
Supplies	\$1,500.00	\$0.00
Events	\$5,000.00	\$0.00
Group		
Programs	\$0.00	\$3,084.28
Supplies	\$1,000.00	\$5,650.58
Events	\$6,000.00	\$3,813.39
Other Expenses	\$0.00	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$79,500.00</b>	<b>\$61,450.12</b>

**EXCESS OF REVENUE OVER EXPENSES**      r-e= **\$23,000.00**      R-E= **\$50,324.55**

Bank Account # 8827-5003121 Balance August 31, 2020	\$19,174.63
Bank Account # 8828-5235961 Balance August 31, 2020	\$7,832.35
Bank Account # 8827-5011051 Balance August 31, 2020	\$34,951.14
<b>TOTAL CASH, BANK, &amp; INVESTMENTS AT AUGUST 31, 2020</b>	<b>\$61,958.12</b>

To Group Committees:

This information is collected to comply with *Bylaw, Policies and Procedures* and with applicable provincial and federal legislation.

Notes:

1. Attach an inventory of equipment
2. Indicate if your equipment insured for fire, theft, or vandalism.
3. Attach a schedule of real property.

(Budget numbers optional)

Group Account Signing Authorities  
(names - please list all)

Sherri Brady

Lori Vokey

Roslyn Darroch

Karen Romaniuk

To the best of our abilities, we the reviewers believe that this report fairly represents the results of financial transactions and the financial position of the Group for the period ended August 31, 2020

Statement reviewed and certified by  
(two independent reviewers):

*Tracey Odo*  
Signature

*Tracey Odo*  
Name (please print)

*S. Houston*  
Signature

*Sandy Houston*  
Name (please print)

Neither signatory to the statement  
can be a signing officer on the  
account(s).