

**Community Impact Grant - Community Events  
2021 Summary**

<b>Organization &amp; Community Program or Project</b>	<b>Total Funding Requested</b>	<b>Eligible Expenses</b>	<b>Total Funding Recommended</b>
<b>Alberta Drama Festival Association</b> <i>Acting Out-ADFA North Zone One Act Theatre Festival</i>	2,904	2,904	2,904
<b>Anzac Family Community Support Society</b> <i>Christmas Dinner, Block Party, Night Out in Anzac.</i>	16,200	11,200	11,200
<b>Anzac Recreation &amp; Social Society</b> <i>Anzac Days and Winterfest</i>	20,000	20,000	20,000
<b>Autism Society of the Regional Municipality of Wood Buffalo</b> <i>Toonie Swim Day</i>	3,900	3,900	3,900
<b>BrainSTEM Alliance Ltd.</b> <i>Community Code Day &amp; Launch Wood Buffalo</i>	9,000	9,000	9,000
<b>Fort Mac Hockey Brothers Foundation</b> <i>Fill the Box Campaign - Community Skate Day with Hockey Brothers</i>	20,000	20,000	20,000
<b>Fort McKay Metis Community Association</b> <i>Fort McKay Community Christmas Events</i>	13,000	13,000	13,000
<b>Gethsemane International Assembly o/a Rehoboth Alliance</b> <i>Black History Month 2020 Celebration</i>	20,000	20,000	20,000
<b>Huskies Booster Club</b> <i>Girl Power Day and Mega Boyz Day</i>	17,900	15,900	15,900
<b>King's Kids Promotions Outreach Ministries Incorporated</b> <i>Community Outreach Events</i>	20,000	20,000	20,000
<b>Nigerian Canadian Association of Fort McMurray</b> <i>Nigerian Canadian Annual Community Soccer Tournament/ Cultural Gala Night</i>	20,000	4,250	4,250
<b>Northeastern Alberta Aboriginal Business Association</b> <i>2021 NAABA Showcase &amp; Conference</i>	20,000	20,000	20,000
<b>Ptarmigan Nordic Ski Club</b> <i>Alberta Cross Country Ski Championships - Alberta Cup 7,8,9</i>	20,000	20,000	20,000
<b>Willow Lake Community Association</b> <i>Anzac Days BBQ Kick Off</i>	14,097	11,827	11,827
<b>Willow Lake Tiny Tots</b> <i>Various Events; Family Fun Day, Family Skate, Bike Rodeo</i>	20,000	20,000	20,000
<b>The Redeemed Christian Church of God, Daystar Chapel, Fort McMurray</b> <i>Triumph Party</i>	16,000	-	-
	<b>253,001</b>	<b>211,981</b>	<b>211,981</b>

**Alberta Drama Festival Association**

## 2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2020 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
-	-	900	<b>2,904</b>	<b>2,904</b>	-

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
June 30, 2020	687	-

**Notes:**

**Acting Out -- ADFA North Zone One Act Theatre Festival** - Community theatre artists independently produce and perform short works of theatre.

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWN Grant	1,404	2,904	2,904
Sponsorship	1,500	-	-
ADFA Provincially Funded (Venue, adjudicator)	2,658	-	-
		-	-
<b>Total Revenues</b>	<b>5,562</b>	<b>2,904</b>	<b>2,904</b>
<b>Expenses</b>			
Master of Ceremonies	200	200	200
Musician	50	50	50
Photographer	300	300	300
Advertising (Graphic Design, Broadcasting, Social)	370	370	370
Printing (flyers, programs, posters)	75	75	75
Award Plaques	50	50	50
Administration Fee	59	59	59
Food and Catering	300	300	300
Keyano Mainstage Theatre Rental	3,027	1,500	1,500
Participant Entry Fees	100	-	-
Adjudicator (Hotel, Travel, Per Diem, Honorarium)	1,032	-	-
	-	-	-
<b>Total Expenses</b>	<b>5,562</b>	<b>2,904</b>	<b>2,904</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Anzac Family Community Support Society**

## 2021 Community Impact Grant Analysis

**CIP Grant Summary:**

2018	2019	2020	2021 Request	2021 Recommended by CIP	Variance Recommended vs. Requested
89,000	103,150	10,550	16,200	11,200	(5,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2018	124,868	48,233

**Notes:**

**Christmas Dinner, Block Party, Night Out in Anzac.** Additional wages were not recommended as each event includes the wages to plan the event and the venue cost.

Budget Line Description	2021 Total Budget	2021 Budget Request	2021 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	16,200	16,200	11,200
Sponsorship from Syncrude	2,500	-	-
Sponsorship from CNOOC	2,000	-	-
<b>Total Revenues</b>	<b>20,700</b>	<b>16,200</b>	<b>11,200</b>
<b>Expenses</b>			
Employee Expenses	5,000	5,000	-
Christmas Dinner (Incl. wages)	5,000	5,000	5,000
Block Party (Incl. wages)	2,700	2,700	2,700
Night Out in Anzac (Incl. wages)	3,500	3,500	3,500
<b>Total Expenses</b>	<b>16,200</b>	<b>16,200</b>	<b>11,200</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 4,500</b>	<b>\$ -</b>	<b>\$ -</b>

**Anzac Recreation & Social Society**

2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2020 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
-	-	-	<b>20,000</b>	<b>20,000</b>	-

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
December 31, 2019	180,290	157,589

**Notes:****Anzac Days, Winterfest**

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	20,000
Event Income	2,365	-	-
GoA Grant	3,500	-	-
Casinos/Bingos	6,053	-	-
Donation from Industry	25,598	-	-
Beer Garden Revenue	1,032	-	-
Hertz Rentals Donation (Heaters)	2,096	-	-
<b>Total Revenues</b>	<b>60,644</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Prize money for Dog Sled & Baseball Tournament	24,300	-	-
Sub Contractor for trails on the lake for races	15,000	15,000	15,000
Sled Dog Marshall/Timer/Umpire for Baseball	5,456	-	-
Baseball Diamond Rental	478	478	478
Supplies/Materials	7,435	4,522	4,522
Fuel	2,949	-	-
Advertising/Printing	1,550	-	-
Permits	482	-	-
Pancake Breakfast	1,930	-	-
Wages-Set Up / Tear Down	1,065	-	-
	-	-	-
<b>Total Expenses</b>	<b>60,644</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Autism Society of the Regional Municipality of Wood Buffalo**

## 2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2021 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
20,000	-	3,200	<b>3,900</b>	<b>3,900</b>	-

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
December 31, 2019	215,979	22,525

**Notes:****Toonie Swim Day**

The pool rental and decorations were not requested for funding, therefore not recommended.

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWB Community Impact Grant	3,900	3,900	3,900
Event Income	1,100	-	-
Sponsorships	1,000	-	-
<b>Total Revenues</b>	<b>6,000</b>	<b>3,900</b>	<b>3,900</b>
<b>Expenses</b>			
Pool Rental	1,100	-	-
Field House/Tent	1,300	1,300	1,300
Food (Hot dogs, hamburgers, cupcakes)	2,000	1,500	1,500
Promotional Material	1,000	1,000	1,000
Cleaning Materials	100	100	100
Decorations	500	-	-
<b>Total Expenses</b>	<b>6,000</b>	<b>3,900</b>	<b>3,900</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**BrainSTEM Alliance Ltd.**

## 2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2021 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
-	10,000	12,000	<b>9,000</b>	<b>9,000</b>	-

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
December 31, 2019	46,164	19,937

**Notes:**

**4th Annual Community Code Day** - 2 day technology workshop and "hackathon" & 4th Annual Launch Wood Buffalo Innovation Conference and community pitch competition.

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWB Community Impact Grant	9,000	9,000	9,000
Donation from Suncor Energy Foundation	1,000	-	-
Donation from FMPSF	1,000	-	-
Donation from Alberta Innovates	1,000	-	-
Sponsorship from Urban Systems	1,000	-	-
Sponsorship from Bouchier Group	2,000	-	-
Sponsorship from My IT Pro	1,000	-	-
<b>Total Revenues</b>	<b>16,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Expenses</b>			
Program Materials and Prizes	6,000	4,000	4,000
Professional and Service	8,000	4,000	4,000
Promotion	2,000	1,000	1,000
<b>Total Expenses</b>	<b>16,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fort Mac Hockey Brothers Foundation**

2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2020 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
-	-	-	<b>20,000</b>	<b>20,000</b>	-

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
September 30, 2020	22,854	3,714

**Notes:**

**Fill the Box Campaign** - Community Skate Day with Hockey Brothers

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWB Grant	20,000	20,000	20,000
Donation from local businesses	2,000	-	-
<b>Total Revenues</b>	<b>22,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Travel to Rural Communities	2,050	2,050	2,050
Meals for the Community	12,000	8,450	8,450
Rink Rental	4,500	4,500	4,500
Entertainment/Speakers/Space Rental	2,000	2,000	2,000
Advertising Supplies	2,000	2,000	2,000
Community Club Rental	1,000	1,000	1,000
	-	-	-
<b>Total Expenses</b>	<b>23,550</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (1,550)</b>	<b>\$ -</b>	<b>\$ -</b>

# Fort McKay Métis Community Association

## 2021 Community Impact Grant Analysis

### CIP Grant Summary:

2018	2019	2020	2021 Request	2021 Recommended by CIP	Variance Recommended vs. Requested
20,000	20,000	20,000	13,000	13,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2021	5,335,980	4,548,709

### Notes:

**Fort McKay Community Christmas Events** - Santa Skate, Community Christmas Dinner

Budget Line Description	2021 Total Budget	2021 Budget Request	2021 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	13,000	13,000	13,000
In Kind Donations	23,550	-	-
<b>Total Revenues</b>	<b>36,550</b>	<b>13,000</b>	<b>13,000</b>
<b>Expenses</b>			
Santa Claus, Mrs. Clause & Elves for Santa Skate	1,250	1,250	1,250
Catering	1,500	1,500	1,500
Face Painter	1,400	1,400	1,400
Shuttle (In Kind)	1,000	-	-
Cotton Candy & Popcorn	200	200	200
Games Supplies	150	-	-
Costume Replacements	500	-	-
Costume Cleaning	750	750	750
Workers (In Kind)	5,000	-	-
Insurance	500	500	500
Gifts	10,000	-	-
Prizes	2,000	-	-
Table Centre Pieces (fresh-given away at the end)	500	500	500
Prizes	1,000	-	-
Traditional Dinner	5,400	5,000	5,000
Cook and Assistant	1,800	900	900
Entertainment	1,000	1,000	1,000
	-	-	-
<b>Total Expenses</b>	<b>33,950</b>	<b>13,000</b>	<b>13,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 2,600</b>	<b>\$ -</b>	<b>\$ -</b>



# Gethsemane International Assembly Wood Buffalo o/a Rehoboth Alliance

## 2021 Community Impact Grant Analysis

### CIP Grant Summary:

2018	2019	2020	2021 Request	2021 Recommended by CIP	Variance Recommended vs. Requested
-	45,000	18,000	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2020	181,838	20,244

### Notes:

**Black History Month Celebration** - essay writing and poem contest, youth talent social, cultural extravaganza (food tasting, booths from different countries, documentary screening, cultural drumming, dancing poetry and story telling), banquet and awards night with silent auction.

Budget Line Description	2021 Total Budget	2021 Budget Request	2021 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	20,000
Event Income	2,500	-	-
Government of Alberta Grant	5,000	-	-
Government of Canada Grant	25,000	-	-
Donation from TD Bank	2,500	-	-
Donation from Nexen	1,000	-	-
Donation from Coverall	1,500	-	-
Donation from NXT Accounting	500	-	-
<b>Total Revenues</b>	<b>58,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Program Materials	4,000	2,000	2,000
Promotion	4,400	2,000	2,000
Facility Rental	3,000	1,500	1,500
School Contest Prizes	2,800	-	-
Cultural Performers Fees & Expenses	6,500	2,000	2,000
Decoration	4,000	2,800	2,800
Guest Speaker Fee (Travel, Hotel & Meals)	5,000	-	-
Cultural Cuisine	10,000	3,000	3,000
DJ Entertainment Fee	1,500	-	-
Staff & Gratuity	9,500	3,000	3,000
Volunteer Expenses	1,500	1,500	1,500
Administration	4,600	2,000	2,000
Telephone, Fax, Internet	500	-	-
Insurance	700	200	200
<b>Total Expenses</b>	<b>58,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Huskies Booster Club**

## 2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2021 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
-	-	-	17,900	15,900	(2,000)

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
May 30, 2020	2,075	16,523

**Notes:****Girl Power Day and Mega Boyz Day**

**\*\*Note to Finance Statement: The Gaming account of \$93,109.12 is restricted.\*\***

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWB Grant	17,900	17,900	15,900
Sponsorship from NorthStar Ford	10,000	-	-
<b>Total Revenues</b>	<b>27,900</b>	<b>17,900</b>	<b>15,900</b>
<b>Expenses</b>			
Transportation (Sparksman)	14,000	-	-
T-Shirts	10,000	-	-
Supplies	2,000	2,000	2,000
Lunches for Kids	4,200	4,200	4,200
Lunches for Instructors	1,500	1,500	1,500
Coffee for Instructors	200	200	200
Cabs/Subs Costs to Cover Teachers	1,000	1,000	-
Printing	500	500	500
Miscellaneous	1,000	1,000	-
Steve Harmer-Magic Man	5,000	5,000	5,000
Instructor Gifts	2,500	2,500	2,500
	-	-	
<b>Total Expenses</b>	<b>41,900</b>	<b>17,900</b>	<b>15,900</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (14,000)</b>	<b>\$ -</b>	<b>\$ -</b>

# King's Kids Promotions Outreach Ministries Incorporated

2021 Community Impact Grant Analysis

## CIP Grant Summary:

2018	2019	2020	2021 Request	2021 Recommended by CIP	Variance Recommended vs. Requested
-	20,000	20,000	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
August 31, 2019	655,151	(25,964)

## Notes:

**Community Outreach Events** - Free Family Skate Series, Community Easter Egg Hunt, Harvest Festival, Old Fashioned Holiday Celebration.

Budget Line Description	2021 Total Budget	2021 Budget Request	2021 Recommended
<b>Revenues</b>			
RMWB Community Impact Grant	20,000	20,000	20,000
Event Income	5,000	-	-
Donations	5,000	-	-
Sponsorship from UCB 91.1	5,000	-	-
<b>Total Revenues</b>	<b>35,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
<i>Easter Egg Hunt</i>			
Easter Baskets	5,000	-	-
Easter Candy (For Hunt and Prizes)	15,000	500	500
Additional Prizes (Games, Bicycles, Grand Prize)	15,000	-	-
Signage & Promotions	4,000	1,000	1,000
Sound Equipment Rental	550	500	500
Venue Rental	2,500	-	-
<i>Harvest Festival</i>			
Venue Rental	2,500	-	-
Pumpkins/Hay	5,000	5,000	5,000
Signage & Promotions	4,000	1,000	1,000
Sound Equipment Rental	1,000	500	500
Entertainment	1,000	-	-
Face Painting and Other Activity Providers	3,000	3,000	3,000
<i>Holiday Celebration</i>			
Venue Rental	2,500	-	-
Signage & Promotions	4,000	1,000	1,000
Sound Equipment Rental	2,500	500	500
Entertainment	1,000	-	-
Face Painting and Other Activity Providers	3,000	3,000	3,000
<i>Free Family Skate</i>			
Candy, Treasure Box for Prizes	3,500	-	-
Signage & Promotions	5,500	1,000	1,000
Craft Supplies, Face Paint, Goodies for Special Skates	2,500	2,500	2,500
Sound Equipment Rental	1,000	500	500
Ice Rental	1,500	-	-
<b>Total Expenses</b>	<b>85,550</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (50,550)</b>	<b>\$ -</b>	<b>\$ -</b>

# Nigerian Canadian Association of Fort McMurray

2021 Community Impact Grant Analysis

## CIP Grant Summary:

2018	2019	2020	2021 Request	2021 Recommended by CIP	Variance Recommended vs. Requested
-	-	4,000	20,000	4,250	(15,750)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2020	27,223	20,667

## Notes:

**Soccer Tournament/Cultural Gala Night** - 3 day soccer tournament with local talent at half time and a Gala night with fashion show with education, traditional Nigerian food, presentation by students, performances from different cultures.

Administrative recommendation does not include the Gala as this is not a no cost/low cost event.

Budget Line Description	2021 Total Budget	2021 Budget Request	2021 Recommended
<b>Revenues</b>			
RMWB Grant	20,000	20,000	4,250
Event Income	2,000	-	-
Donation from Suncor Energy	2,500	-	-
Donation from Syncrude Canada	1,500	-	-
Donation from Nexen	1,000	-	-
Sponsorship from Bouchier Group	1,500	-	-
Sponsorship from Majorad Pharmacy	1,500	-	-
Donation from Yanagil Management	1,500	-	-
Advertisement in Gala Brochure	2,500	-	-
Soccer Sponsorship (Blackgold Therapy Clinic)	500	-	-
<b>Total Revenues</b>	<b>34,500</b>	<b>20,000</b>	<b>4,250</b>
<b>Expenses</b>			
Venue Rental for Soccer Event (\$200 x 6 days)	1,200	1,200	1,200
Awards and Gifts for Participants	2,000	1,500	500
Support Items - Balls, flags, etc.	600	-	-
Honorarium for Referees & Officials (\$300 x 6 days)	1,800	1,800	1,800
Photography and Video Coverage for Soccer Event	1,200	600	-
Entertainment & Refreshments at Soccer Finals	750	750	750
Venue Rental - Shell Place Ballrooms A, B, & C	3,500	3,000	-
Gala Venue Decorations	1,500	-	-
Events Program Printing (Brochure) - Gala	2,500	-	-
Venue Rental (Children & Sub Teens) - Gala	750	750	-
Minders for Children (\$80 x 5 people) - Gala	400	400	-
Cultural Performers Honorarium	1,500	1,000	-
Music and Entertainment - DJ & Saxophonist	2,300	1,500	-
Food & Refreshments (Estimated 350 attendees)	13,500	7,500	-
Consultants, Speakers and Presenter Fees - Gala	3,000	-	-
Photography and Video Coverage - Gala	750	-	-
<b>Total Expenses</b>	<b>37,250</b>	<b>20,000</b>	<b>4,250</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (2,750)</b>	<b>\$ -</b>	<b>\$ -</b>

# Northeastern Alberta Aboriginal Business Association

## 2021 Community Impact Grant Analysis

### CIP Grant Summary:

2018	2019	2020	2021 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
June 30, 2020	763,452	561,104

### Notes:

**2021 NAABA Showcase and Conference** - NAABA member showcase/exhibition, NAABA job fair, business to business networking, lunch and learn, traditional storytelling.

Budget Line Description	2021 Total Budget	2021 Budget Request	2021 Recommended
<b>Revenues</b>			
RMWB Grant	20,000	20,000	20,000
Event Income	25,000	-	-
Sponsorship from NAABA Members	40,000	-	-
Book Sales	500	-	-
<b>Total Revenues</b>	<b>85,500</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Facility Rental- Macdonald Island Park x 3 days	10,000	10,000	10,000
Key Note Speakers x 3	15,000	10,000	10,000
Volunteer Snacks	500	-	-
Facility Set Up, IT & Audio	4,000	-	-
Refreshments for Lunch & Learn x 2	6,000	-	-
Dinner for Banquet	19,250	-	-
Attendee Refreshments / Snacks	4,500	-	-
Signage & Décor	1,500	-	-
Marketing & Communications	5,000	-	-
Event Programs, Passports & Print Materials	3,000	-	-
Videography & Event Production	7,500	-	-
Photography	4,000	-	-
Cultural Performers	3,000	-	-
Student Transportation	2,500	-	-
Graphic Design	3,000	-	-
Safety Supplies for COVID 19	1,000	-	-
	-	-	-
<b>Total Expenses</b>	<b>89,750</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (4,250)</b>	<b>\$ -</b>	<b>\$ -</b>

**Ptarmigan Nordic Ski Club**

## 2021 Community Impact Grant Analysis

**CIP Grant Summary:**

2018	2019	2020	2021 Request	2021 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
September 30, 2019	180,290	170,966

**Notes:**

**Alberta Cross Country Ski Championships - Alberta Cup 7,8,9**

**\*\*Note to Finances: Unrestricted Net Assets include grant from the RMWB for the operation of the Doug Barnes Cabin but no expenses have been applied to it due to the delayed opening.\*\***

Budget Line Description	2021 Total Budget	2021 Budget Request	2021 Recommended
<b>Revenues</b>			
RMWB Grant	20,000	20,000	20,000
Event Income	16,666	-	-
Sponsorship from Local Vendors	5,000	-	-
Club Contribution	5,000	-	-
<b>Total Revenues</b>	<b>46,666</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Cost of Sales	4,778	-	-
Event Hosting Expenses	5,900	-	-
Officials	3,500	-	-
Prizes, Awards & Medals	12,750	-	-
Equipment Rentals	6,650	6,650	6,650
Stadium Marking & Set Up Equipment	8,350	8,350	8,350
Timing Equipment & Hardware	5,000	5,000	5,000
<b>Total Expenses</b>	<b>46,928</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (262)</b>	<b>\$ -</b>	<b>\$ -</b>

**Willow Lake Community Association**

## 2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2021 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
54,300	7,600	11,615	<b>14,097</b>	<b>11,827</b>	<b>(2,270)</b>

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
December 31, 2018	73,894	20,094

**Notes:**

**Anzac Days BBQ Kick Off** - to be held at Camp Yogi; free BBQ, games, prizes, scavenger hunts, music, water games, etc.

Administration did not recommend salary as to reflect reasonable support for the programs.

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWB Community Impact Grant	14,097	14,097	11,827
Donation from Anzac Grocery, Anzac Pizza & ZEE Bar	600	-	-
<b>Total Revenues</b>	<b>14,697</b>	<b>14,097</b>	<b>11,827</b>
<b>Expenses</b>			
Wages (50 Hours x \$35)	1,750	1,750	-
Travel to Fort McMurray for supplies	177	177	177
Food/BBQ	2,500	2,500	2,500
Music/Photo Booth	1,000	1,000	1,000
Decorations	1,000	1,000	1,000
Equipment Rental - Garbage Bins and Portable Washroom	500	500	500
Games/Prizes	1,500	1,500	1,500
Event Rental Space	2,000	2,000	2,000
Permit/advertising	400	400	400
Labor for Set Up/ Clean Up/ Wrap Up Meeting	1,200	1,200	1,200
Administration 15%	2,070	2,070	1,550
<b>Total Expenses</b>	<b>14,097</b>	<b>14,097</b>	<b>11,827</b>
<b>Total Surplus (Deficit)</b>	<b>\$ 600</b>	<b>\$ -</b>	<b>\$ -</b>

**Willow Lake Tiny Tots**

2021 Community Impact Grant Analysis

**CIP Grant Summary:**

				<b>2020 Recommended by CIP</b>	<b>Variance Recommended vs. Requested</b>
2018	2019	2020	<b>2021 Request</b>		
12,000	-	-	<b>20,000</b>	<b>20,000</b>	-

<b>Fiscal Year End</b>	<b>Total Expenses</b>	<b>Unrestricted Net Assets</b>
October 31, 2019	490,863	214,039

**Notes:**

**Various Events; Family Fun Day, Family Skate, Bike Rodeo**

<b>Budget Line Description</b>	<b>2021 Total Budget</b>	<b>2021 Budget Request</b>	<b>2021 Recommended</b>
<b>Revenues</b>			
RMWB Grant	20,000	20,000	20,000
Donations	4,000	-	-
<b>Total Revenues</b>	<b>24,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenses</b>			
Food	5,000	5,000	5,000
Rental Fees	3,600	3,600	3,600
Prizes	1,700	-	-
DJ/Music/Lighting Cost	1,000	1,000	1,000
Travel	850	850	850
Decorations	3,000	1,500	1,500
Crafts	2,000	1,000	1,000
Bouncy Castle	5,000	5,000	5,000
Family Games	2,000	1,550	1,550
Face Painter	500	500	500
	-	-	
<b>Total Expenses</b>	<b>24,650</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (650)</b>	<b>\$ -</b>	<b>\$ -</b>



# The Redeemed Christian Church of God, Daystar Chapel

## 2021 Community Impact Grant Analysis

### CIP Grant Summary:

2018	2019	2020	2021 Request	2021 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	19,794	-	(19,794)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
December 31, 2019	1,123,809	(15,686)

### Notes:

#### Triumphant Party

*\*\*Not recommended as it is a duplication of New Year's Eve events already being provided by RRC (funded) and other organizations in the region (not funded). \*\**

Budget Line Description	2021 Total Budget	2021 Budget Request	2021 Recommended
<b>Revenues</b>			
RMWB Grant	16,000	16,000	-
Donation from Daystar Chapel	5,000	-	-
Sponsorship from UBC 91.1	1,000	-	-
In-Kind Donations for Labor/Equipment & Facility	12,000	-	-
<b>Total Revenues</b>	<b>34,000</b>	<b>16,000</b>	<b>-</b>
<b>Expenses</b>			
Publicity	1,500	1,000	-
Guest Artist	15,000	15,000	-
Production	4,000	-	-
Guest Artist Accommodation & Meals	2,500	-	-
Guest Artist Transportation & Flight	5,000	-	-
Facility	5,500	-	-
Miscellaneous	1,000	-	-
	-	-	-
<b>Total Expenses</b>	<b>34,500</b>	<b>16,000</b>	<b>-</b>
<b>Total Surplus (Deficit)</b>	<b>\$ (500)</b>	<b>\$ -</b>	<b>\$ -</b>