

King's Kids Promotions Outreach Ministries Incorporated

2020 Community Impact Grant Analysis

CIP Grant Summary:

				2020 Recommended by CIP	Variance Recommended vs. Requested
2017	2018	2019	2020 Request		
-	-	82,400	20,000	20,000	-

Fiscal Year End	Total Expenses	Unrestricted Net Assets
August 31, 2018	1,056,840	(215,179)

Notes:

Community Outreach Events - Free Family Skate, Mayor's Santa Skate, Community Easter Egg Hunt, Harvest Festival, Old Fashioned Holiday Celebration.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
Revenues			
RMWB Community Impact Grant	20,000	20,000	20,000
Event Income	5,000	-	-
Donations	5,000	-	-
Sponsorship from Boston Pizza & Mix 103.7	5,000	-	-
Sponsorship from Various Businesses	7,500	-	-
Total Revenues	42,500	20,000	20,000
Expenses			
Easter Egg Hunt			
Easter Baskets	5,000	5,000	-
Easter Candy (For Hunt and Prizes)	20,000	15,000	500
Additional Prizes (Games, Bicycles, Grand Prize)	20,000	15,000	-
Signage & Promotions	6,000	4,000	1,000
Sound Equipment Rental	1,100	550	500
Harvest Festival			
Pumpkins/Hay	7,500	5,000	5,000
Signage & Promotions	6,000	4,000	1,000
Sound Equipment Rental	2,000	1,000	500
Entertainment	1,000	1,000	-
Face Painting and Other Activity Providers	4,500	3,000	3,000
Holiday Celebration			
Signage & Promotions	6,000	4,000	1,000
Sound Equipment Rental	1,500	1,000	500
Entertainment	1,000	1,000	-
Face Painting and Other Activity Providers	4,500	3,000	3,000
Free Family Skate			
Candy, Treasure Box for Prizes	3,500	3,500	-
Signage & Promotions	7,500	5,500	1,000
Craft Supplies, Face Paint, Goodies for Special Skates	2,500	2,500	2,500
Sound Equipment Rental	5,000	2,500	500
Total Expenses	104,600	76,550	20,000
Total Surplus (Deficit)	\$ (62,100)	\$ (56,550)	\$ -

2020 Community Impact Grant - Community Events Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed event meets these requirements. The **Application Form, including all required attachments, must be received by the closing date. Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).**

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - Community Events Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

Organization Name: King's Kids Promotions Outreach Ministries Incorporated

Declaration: In making this application, we, the undersigned, confirm:

*Board Member(s) and/or
Executive Director Initials:*

- that we have read the Community Impact Grant Guidelines;
- that we understand that this application form and all attachments shall be part of the **public** Council agenda and accessible through all methods that the Council agenda is available;
- that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019;
- that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and
- that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

<u>RK</u>	<u>DG</u>
<u>RK</u>	<u>DG</u>
<u>RK</u>	<u>DG</u>
<u>RK</u>	<u>DG</u>
<u>RK</u>	<u>DG</u>

[Signature]

Signature of Board Member
(must have signing authority)

DANGO GOGO

Print Name

2019-09/23

Date: (YYYY-MM-DD)

[Signature]

Signature of Board Member or Executive Director
(must have signing authority)

RICHARD P. KIRSCHNER

Print Name

2019 September 21st.

Date: (YYYY-MM-DD)

Community Events Part A - Organization Summary

1. Organization Details

Organization Name:	King's Kids Promotions Outreach Ministries Incorporated
Street Address:	P.O. Box 5512, 9803 King Street
City/Hamlet:	Fort McMurray
Province:	AB
Postal Code:	T9H 3G5
Phone Number:	780-713-6248
Email Address:	info@kings-kids.org
Act Registered Under:	Canada Not-for-Profit Corporations Act
Registration Number:	890737745RR0001

Note: Organization must be in good standing to receive funding.

2. Main Contact

Title:	Business Manager
Name:	Jill Edwards
Daytime Phone:	780-713+-6248
Email Address:	jill@kings-kids.org

3. Executive Director

Name:	Rick Kirschner
Daytime Phone:	17(1)
Email Address:	rick@kings-kids.org

4. Board Chair / President

Name:	Dango Gogo
Daytime Phone:	17(1)
Email Address:	dango@donscottlaw.ca

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca

Community Events Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

The Board reviews the financial position of the agency monthly at our regular meetings. King's Kids has gone through some changes this year with the sale of the radio station. one of the goals of the Board in this new fiscal year, is to re-shape the organization and to obtain funding to adequately carry out our missions.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2019-08-31

Unrestricted net assets from your Financial Statements ending 2019-08-31 still in review

(Accumulated surplus that the Board has not set aside for a particular purpose)

Total Expenses from your Financial Statements Ending 2019-08-31 _____

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

no

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

There are no restrictions to becoming a member and all programs and services are open to to all.

9. Minimum number of board members according to bylaws: 7

Number of board members: Currently: 10 2018: 12 2017: 11

How often does the Board of Directors meet? monthly with exception of summer

10. Please list your current Board of Directors:

Name	Board Position	Years on Board
Rick Kirschner	Executive Director	27.00
Cathy Kirschner	Sec/Treas	27.00
James Skinner	Director	27.00
Josh Perks	Director	21.00
Linda Igandan	Vice Chair	5.00
Dana Wigle	Director	3.00
Dana Gogo	Acting Chair	3.00
Funmi Baiywen	Director	3.00
Joshua Gogo	Director	1.00
Melissa Redden	Director	1.00

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes ☐ No ☐

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

 The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

Community Events Part C - Proposed Event Details

12. **Event Name:** Community Outreach Events

13. **Beginning Date (YYYY-MM-DD):** 2020-01-01

14. **Completion Date (YYYY-MM-DD):**

Note: The term of the Community Impact Grant is January 1 - December 31, 2020. The event and all expenditures must occur during this term.

15. **What type of event are you applying for?**

- ☒ Recreation/Sport
- ☐ Cultural
- ☐ Related to, or addresses, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report
- ☐ Related to a National or Provincial Holiday
- ☐ Other: _____

16. **What activities will be part of the event? Please list and provide details:**

- a. Use headings if applying for more than one event;
- b. List specific activities of each event; and
- c. Include details such as event location(s), how each activity will appeal to general population, if the event will draw participants from outside the Municipality, etc.

(additional space continues on next page)

Free Family Skate at MacDonald Island Park, (Jan - Mar 2019, Oct - Dec 2019). These events will be held at a local arena and include free skating for the community, free refreshments (coffee & hot chocolate). Special events, such as The Mayor's Santa Skate, the "Love Your neighbour" skate, which rides on the Valentines theme, but is broader to include all community members are created to let local groups serve and expose their organization to the community, Community Mascot Skate includes 14 organizations.

Community Easter Egg Hunt (April 2020) - this event has drawn 4,000 to 5,000 participants annually for 6 years.

Harvest Festival - (late September to mid October) This will be a combination of the corn maze and the pumpkin patch and will include pumpkin carving, carnival type games, refreshments, photo stations (where families can take their own family pictures),

Old Fashioned Holiday Celebration - partnering with Heritage Village, we will have winter type activities, as well as a talent show and lots of other activities. This is similar to the Old Fashioned Christmas which they discontinued after the floods of 2013.

16. (Continued from previous page)

17. How many participants are you expecting to benefit from your event? Please identify them in the table below.

Ages 0 - 3:	675	Adults:	6,775
Ages 3 - 5:	1,750	Seniors:	1,825
Ages 5 - 12:	9,200	Families:	7,900
Ages 12 - 18:	970		

18. What is the community need that the event will address?

These events continue to provide family friendly activities, for all members of the community whether youth arts, Indigenous, a new Canadian, or a long time resident in our community. Some of the events are free and others charge a nominal fee, but all are affordable for all. all of the events have been held in the past but will disappear without an organization to take the lead and the resources to grow them and continue to make them affordable. Our community needs events that families can afford to attend, especially single parent families, or single income families.

With the Wood Buffalo Sustainability Plan in mind, we feel these events will promote, community belonging and support to families and other outcomes as determined from this study. <https://www.rmwb.ca/Assets/Departments/Community+Services/Wood+Buffalo+Social+Sustainability+Plan.pdf>

19. How was the need determined?

All of the events have been held in the past. The skating has been a King's Kids event for the last 11 years, but without the radio station, we need funding to continue them as sponsorships were in the past based around the advertising we could provide the sponsors. The other events have happened in the past, but King's Kids partnered with others on the events instead of taking the lead. We will work to find new locations and partnerships in order to continue the events.

We hear from community members all the time about the need for affordable, family friendly events and feel this is a priority for our community. Again referring to the Wood Buffalo Sustainability Plan we feel that these models fit the report.

<https://www.rmwb.ca/Assets/Departments/Community+Services/Wood+Buffalo+Social+Sustainability+Plan.pdf>

We have talked to many young parents and families who have expressed the desire for these activities at reasonable cost. This funding allows us to remove all barriers for fFort McMurray families. The need is also determined by talking to many non profit organizations, who have indicated the need to engage with the community at informal events not just non profit trade shows etc.

20. How will the event address this need?

These events will address some of the needs recommended by the social sustainability plan because it will create several programs and events which will engage diverse community members, families and organizations while celebrating our community in a recreational manner.

Our goal is to hold at least quarterly family friendly events, in conjunction with other community partners which will provide fun and entertainment value to families of all backgrounds and make up. We especially like to focus on inclusiveness, and we try to include some educational element. i.e. The free family skate is a way to introduce a way of life common to Canada but not so common to newcomers.

21. What will be the positive impacts to the community?

People learn to enjoy the sights and sounds of our community. Newcomers are introduced to the themes and meanings of holidays in Canada and all people groups learn to interact and enjoy the company of others.

- youth will have meaningful spaces and events to meet in or hang out.
- Arts community will have more venues to play and perform for an audience.
- Multicultural community exposed to Canadian culture and Cultural activities.

Families will meet other community members and be exposed to some social service agencies. Youth will have meaningful adult interaction. Some social profits will increase their exposure to the public through these events.

22. Identify the Call to Action in the Truth and Reconciliation Commission report that the event addresses (if applicable).

55 iv progress on closing the gaps between Aboriginal and non-Aboriginal communities:

23. If identified in question 22, describe and include:

- a. How the Call to Action will be addressed by the activities of the event;*
- b. How the activities promote healing, language and/or cultural restoration; and*
- c. How the Indigenous community is involved in the planning, execution, participation or follow up to the event.*

We open each event with the following statement: I acknowledge that I live, learn, work and play on Treaty 8 Territory, the traditional meeting grounds and gathering places of Cree, Dene, and Metis peoples.

b) the aboriginal people are invited as one of the non profits to participate in the events.

c) We are working with Darren Mercredi, a counsellor for Mikisew Cree First nations and he works with us on all our initiatives such as LionHeart Camp and rural outreach.

24. What does/will a successful event look like?

Successful events, will be well attended by the community, and introduce friends and family to other cultures; learn the meanings behind some of the Canadian traditions; and people learn to love and enjoy the community they live in.

25. How do/will you measure event success (e.g., surveys, evaluation, longitudinal studies)?

- we will measure success by ticket sales, registrations and or attendance counts.
- we will monitor participants experience as revealed on social media
- we will take surveys at events and solicit participants opinions on events
- we will track the number of other organizations who partner with us on the events.

26. Does the event duplicate or overlap with other events offered in the community? How is this event unique?

No our events are not duplications in the community. Most, if not all, of our events are hosted in partnership with community organizations.

Furthermore, our events are unique because we take on the entertainment portion of the events instead of creating new events hence avoiding duplication.

Lastly our collaborative strategy not only helps us in increasing mutual capacity it also allows us to reach a wide range of clientele that we would not have otherwise.

27. How will the event be promoted/advertised?

(Successful events shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

The events will be promoted through the partner agencies, social media, newsletters and through local media platforms such as FaceBook, websites, and other social media, as well as Snapd and radio advertising.

28. The Community Events stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organizations will be involved in the event?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

Regional Recreation Corporation rents us the space for the Free family skate. We invite other groups and social profits to be involved in the skates and thus promote their organizations. These organizations may also have a table at which they can display and greet participants. We also have 3 themed skates, the Mayor's Santa Skate, the Love Your Neighbour Skate and a Mascot Skate where all agencies and groups in the community are invited to bring their Mascot to the skate to participate and greet participants.

Heritage Village: they will be providing space for the Harvest Festival, the Holiday Celebration and possibly the Easter Egg Hunt. They will receive the entrance fees to support their organization and also provide some of the volunteer base required to make the event a success. We will also invite other groups and organizations to participate in the events which will also provide recognition and promotion of their organization.

several non profits such as The District Recording Studio, FMPSD and local businesses, local sports and athletic teams, UCB 91.1 Community Non Profit Radio Station, Amateur photography Association.

29. The Community Events stream is intended to promote public/volunteer participation in the planning, delivering and governing of community events. How will volunteers be involved in the proposed event?

King's Kids currently has a staff of 3 so without volunteers the events will not be successful. We find that people like to get involved in these community events, to help provide others with an experience like they have had in the past.

We also invite other organizations to get involved in the events, so that we have additional volunteer support, but also so that they can get recognition for their organizations.

They will run various aspects of the programs and events, example, set up, tear down, monitoring children's play areas, clean up and safety monitoring. Some groups receive a stipend for their support in terms of financial remuneration.

30. The Community Events stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.

We are still working on sponsorships and partnerships for all of the events, but the response to date has been good. To date we have one business partnered and a radio station part sponsorship (in kind) and a private donor.

We have a food sponsor for the Harvest Festival in 2019. We anticipate that the results will be enough that they will continue this sponsorship into 2020

We also have a donor base which contributes to our family initiatives on a regular basis and we believe this will continue to grow.

31. Outline any expected in-kind contributions for this event:

GEM's - have for the past 5 - 6 years provided volunteers and support for the Love Your Neighbour Skate. We anticipate they will continue this in 2020

Snapd Wood Buffalo has provided advertising and ticket sales for the Easter Egg Hunt in the past and we will be approaching them again this year.

Garda World has provided security support for the Easter Egg Hunt in the past and will be invited to do the same this year.

Heritage Village is a new partner in 2019 for the Harvest Festival. We are already discussing partnership for the Holiday Celebration and possibly the Easter Egg Hunt in 2020

Event Budget

- 32.** a) Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b) Please include all anticipated sources of revenue for your event and whether or not it is in progress (e.g., applied for but not yet confirmed) or secured (confirmed).
- c) Please list all sources of funding separately and name the sources in the space provided.
- d) Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status	
		In Progress	Secured
Event Income (Ticket sales, admission, etc.)	5,000.00	<input type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant		<input type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant		<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos		<input type="checkbox"/>	<input type="checkbox"/>
Donation from: private donations	5,000.00	<input type="checkbox"/>	<input type="checkbox"/>
Donation from:		<input type="checkbox"/>	<input type="checkbox"/>
Donation from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from: Boston Pizza, Mix 100.3 - In Kind	5,000.00	<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from: (Easter Egg Hunt) various businesses	7,500.00	<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Total (A)	\$ 22,500.00		

34. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

We continue to recruit sponsors for all our events, and will meet any shortfalls through these sponsorships

We will charge admission for events held at Heritage Village but these funds will go directly to Heritage Village to cover their costs and staff requirements for the event. We do try to keep the admission costs low so that families from all backgrounds can attend. No one has ever been refused entries.

We have a proven track record with these events, and with collaboration with social profits.

35. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- ☒ Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program
Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)**

KING'S KIDS PROMOTIONS OUTREACH MINISTRIES INCORPORATED

Financial Statements

Year Ended August 31, 2018

(Unaudited - See Notice To Reader)



ARULEBA PROFESSIONAL CORPORATION
CHARTERED PROFESSIONAL ACCOUNTANT

NOTICE TO READER

On the basis of information provided by management, I have compiled the statement of financial position of KING'S KIDS PROMOTIONS OUTREACH MINISTRIES INCORPORATED as at August 31, 2018 and the statements of revenues and expenditures and changes in net assets for the year then ended.

I have not performed an audit or a review engagement in respect of these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Aruleba Professional Corporation

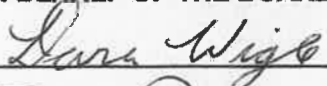
Fort McMurray, Alberta
April 10, 2019

CHARTERED PROFESSIONAL ACCOUNTANT

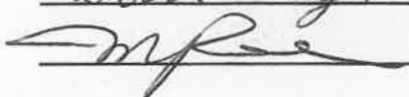
KING'S KIDS PROMOTIONS OUTREACH MINISTRIES INCORPORATED**Statement of Financial Position****August 31, 2018***(Unaudited - See Notice To Reader)*

	2018	2017
ASSETS		
CURRENT		
Cash	\$ 31,091	\$ 89,612
Accounts receivable	36,079	18,973
Goods and services tax recoverable	-	11,192
	<u>67,170</u>	<u>119,777</u>
EQUIPMENT (Note 1)	<u>192,914</u>	<u>183,790</u>
	<u>\$ 260,084</u>	<u>\$ 303,567</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 182,905	\$ 153,618
Deposits received	1,577	-
Goods and services tax payable	1,032	-
Employee deductions payable	61,432	17,347
Due to related parties	25,000	25,000
Due to members	10,403	10,403
	<u>282,349</u>	<u>206,368</u>
NET ASSETS		
General fund	(215,179)	(86,591)
Capital fund	<u>192,914</u>	<u>183,790</u>
	<u>(22,265)</u>	<u>97,199</u>
	<u>\$ 260,084</u>	<u>\$ 303,567</u>

ON BEHALF OF THE BOARD



Director



Director

KING'S KIDS PROMOTIONS OUTREACH MINISTRIES INCORPORATED**Statement of Revenues and Expenditures****For the Year Ended August 31, 2018***(Unaudited - See Notice To Reader)*

	2018	2017
REVENUES		
Donations	\$ 76,547	\$ 85,021
Fundraising	143,347	130,834
Radio advertising	386,718	450,251
Other income	3,307	21,228
Grant	290,432	214,576
District studio recording	6,863	-
Lion heart	3,044	-
Mission	27,118	-
	<u>937,376</u>	<u>901,910</u>
EXPENSES		
Advertising and promotion	6,129	12,798
Amortization	42,408	45,616
Bad debts	1,122	-
GST write off	13,457	-
Community grant	15,653	-
Consulting fees	9,115	29,856
Credit card charges	5,491	4,685
District studio recording	22,115	-
Equipment rentals	37,409	53,783
Fund raising	45,666	92,061
Insurance	7,397	7,525
Interest and bank charges	7,224	5,911
Lion heart	3,017	-
Meals and entertainment	2,986	1,808
Memberships	9,410	12,521
Missions	20,551	804
Office	20,734	14,962
Stem grant	66,960	-
Suncor studio	650	-
Professional fees	16,495	6,933
Radio operating	93,544	91,363
Red Cross grant # recording	23,588	-
Rental	78,085	125,102
Repairs and maintenance	-	919
Salaries and wages	443,288	259,762
Sub-contracts	2,923	-
Suncor grant	21,272	-
Supplies	853	259
Telephone	5,993	5,992
Training	773	1,828
Travel	520	4,307
Vehicle	32,012	59,305
	<u>1,056,840</u>	<u>838,100</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	\$ (119,464)	\$ 63,810

KING'S KIDS PROMOTIONS OUTREACH MINISTRIES INCORPORATED**Statement of Changes in Net Assets****Year Ended August 31, 2018***(Unaudited - See Notice To Reader)*

	General Fund	Capital Fund	2018	2017
NET ASSETS - BEGINNING OF YEAR	\$ (86,591)	\$ 183,790	\$ 97,199	\$ 33,389
Deficiency of revenues over expenses	(119,464)	-	(119,464)	63,810
Capital asset	(51,532)	51,532	-	-
Amotization	42,408	(42,408)	-	-
NET ASSETS - END OF YEAR	\$ (215,179)	\$ 192,914	\$ (22,265)	\$ 97,199

KING'S KIDS PROMOTIONS OUTREACH MINISTRIES INCORPORATED**Notes to Financial Statements****Year Ended August 31, 2018****1. EQUIPMENT**

	Cost	Accumulated amortization	2018 Net book value	2017 Net book value
Equipment	\$ 303,793	\$ 111,518	\$ 192,275	\$ 182,370
Computer equipment	1,959	1,320	639	1,420
	<u>\$ 305,752</u>	<u>\$ 112,838</u>	<u>\$ 192,914</u>	<u>\$ 183,790</u>