

Wood Buffalo Table Tennis Club
2020 Community Impact Grant Analysis

CIP Grant Summary:

2017	2018	2019	2020 Request*	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	7,041	-	(7,041)

Fiscal Year End	Total Expenses	Unrestricted Net Assets**
	1,535	7,964

Notes:

Table Tennis Operations and Events - Replacing table tennis tables, acquire a training robot, hosting tournaments
Organization does not conform with the Community Impact Grant Guidelines as capital expenses are not eligible.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
Revenues			
RMWB Community Impact Grant	7,041	7,041	-
Project/Program Income	2,500	-	-
Total Revenues	9,541	7,041	-
Expenses			
Gym Rental	2,112	-	-
Replace Old Tables	6,000	6,000	-
Training Robot	1,200	1,200	-
Website	149	-	-
Bank Account Fee	30	-	-
Alberta Table Tennis Association Fee	50	-	-
Total Expenses	9,541	7,200	-
Total Surplus (Deficit)	\$ -	\$ (159)	\$ -

2020 Community Impact Grant - Community Programs and Projects Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed program or project meets these requirements. The Application Form, including all required attachments, must be received by the closing date. **Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).**

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - Community Programs & Projects Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

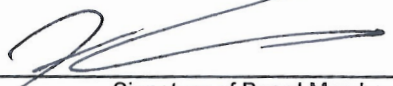
Organization Name: Wood Buffalo Table Tennis Club

Declaration: In making this application, we, the undersigned, confirm:


Board Member(s) and/or
Executive Director Initials:

- that we have read the Community Impact Grant Guidelines;
- that we understand that this application form and all attachments shall be part of the **public** Council agenda and accessible through all methods that the Council agenda is available;
- that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019;
- that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and
- that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

<u>KD</u>	<u>MM</u>
<u>KD</u>	<u>MM</u>
<u>KD</u>	<u>MM</u>
<u>KD</u>	<u>MM</u>
<u>KD</u>	<u>MM</u>


Signature of Board Member
(must have signing authority)
KYLE DENYER
Print Name

2019-09-23
Date: (YYYY-MM-DD)


Signature of Board Member or Executive Director
(must have signing authority)
MELVIN E MARIN
Print Name

2019-09-23
Date: (YYYY-MM-DD)

Community Programs and Projects Part A - Organization Summary

1. Organization Details

Organization Name:	Wood Buffalo Table Tennis Club
Street Address:	133 Violet St
City/Hamlet:	Fort McMurray
Province:	AB
Postal Code:	T9K0H2
Phone Number:	s.17 (1)
Email Address:	FMTTClub@gmail.com or s.17 (1)
Act Registered Under:	Canada Not-for-Profit Corporations Act
Registration Number:	5021545073

Note: Organization must be in good standing to receive funding.

2. Main Contact

Title:	Board Member
Name:	Kyle Denyer
Daytime Phone:	s.17 (1)
Email Address:	s.17 (1)

3. Executive Director

Name:	Kyle Denyer
Daytime Phone:	s.17 (1)
Email Address:	s.17 (1)

4. Board Chair / President

Name:	Melvin Marin
Daytime Phone:	s.17 (1)
Email Address:	s.17 (1)

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca

Community Programs and Projects Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

-Semi Annual reviews.
-Free advertising through social media and using a paid website to try and increase member numbers
-Purchased a stall at the Urban Market on Aug 21 to promote the club (board member donated the cost of the stall)

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2019-08-31

Unrestricted net assets from your Financial Statements ending 2019-08-31 \$ 3,263.00

(Accumulated surplus that the Board has not set aside for a particular purpose)

Total Expenses from your Financial Statements Ending 2019-08-31 \$ 2,275.00

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

There is currently a surplus from many years of small savings. Last year the club gained \$79 in savings. This surplus can be quickly erased if we have a table break.

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

None

9. Minimum number of board members according to bylaws: 5

Number of board members: Currently: 5 2018: 5 2017: NA

How often does the Board of Directors meet? Semi Annual

10. Please list your current Board of Directors:

Name	Board Position	Years on Board
Melvin Marin	President	1.00
Kyle Denyer	Board Member	1.00
Jason McDougall	Board Member	1.00
Raul Lastimoas	Board Member	1.00
Henry Ocando	Board Member	1.00

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes ☐ No ☒

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

 The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

Community Programs and Projects

Part C - Proposed Program or Project Details

12. **Program or Project Name:** Wood Buffalo Table Tennis Club

13. **Beginning Date (YYYY-MM-DD):** 2020-01-01

14. **Completion Date (YYYY-MM-DD):** 2020-12-31

***Note:** The term of the Community Impact Grant is January 1 - December 31, 2020. The program or project and all expenditures must occur during this term.*

15. **What activities will be part of the program or project? Please provide details:**

- a. Use headings if applying for more than one program or project;
- b. List specific activities of each program or project; and
- c. Include details such as location(s), number of sessions, length of sessions, etc.

(additional space continues on next page)

The WBTT Club plays once a week during the season from Sep - Apr from 7-9PM at Holy Trinity Highschool. We currently have 8 tables, some of them are in poor condition and will need to be replaced soon. A proper club table typically costs over \$2000. With additional funding we can replace some tables and aquire a training robot that automatically feeds a player balls. This is a very helpful aid in training juniors and new players as well as letting experienced players practice their strokes. We also host multiple tournaments a year and could use the funds for prizes. This could be another incentive for new players to join the club.

15. *(Continued from previous page)*

16. What objective(s) of the Community Program and Projects stream does this program or project address? (Check all that apply)

- ☒ To provide a program or project that enhances leisure, cultural, recreational opportunities and/or
- ☐ To support the design and delivery of preventive social service programs that promote and enhance the well-being of individuals, families and communities;
- ☐ To promote programs or projects that address, as directly as possible, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report;
- ☐ To promote and support community capacity and economic growth;
- ☐ To facilitate and promote investment in local projects by residents;
- ☐ To enrich the cultural landscape of the Municipality; and/or
- ☐ To create/maintain a program for recruiting, training and using volunteers.

17. Describe, in detail, how the program or project will meet and address each objective selected above. (additional space continues on next page)

If the Calls to Action objective is selected, please identify the Call to Action and include the following:

- a. How the Call to Action will be addressed by the activities of the program project;*
- b. How the activities promote healing, language and/or cultural restoration; and*
- c. How the Indigenous community is involved in the planning, execution, participation or follow up to the program or project.*

The WBTT Club is currently the only registered table tennis club in town so we are providing a place for people to come together and enjoy the sport, as well the opportunity for juniors and new players to learn the game.

17. (Continued from previous page)

18. How many participants are expected to benefit from the program or project? Please identify them in the table below.

Ages 0 - 3:		Adults:	22
Ages 3 - 5:		Seniors:	
Ages 5 - 12:		Families:	
Ages 12 - 18:	10		

19. What is the community need that the program or project will address?

A place for the community to come together and play table tennis.

20. How was the need determined?

There is no other club in town

21. How will the program or project address this need?

By providing a place for the community to meet and play the game

22. What will be the positive impacts to the community?

- Providing a recreational opportunity to the community
- Promoting exercise and other health benefits
- Potential to have juniors practice and train to compete for the a spot in the Alberta Winter Games
- Offers a social outlet (for all ages)

Part of the CPP Stream is funded through a partnership with the Government of Alberta to provide support for the design and delivery of preventative social services programs that promote and enhance the wellbeing of individuals, families and communities.

To determine if the program, project or service meets the Family and Community Support Services (FCSS) program outcomes of Prevention, Local Autonomy, Volunteerism, Accountability, and Community Development, please answer the following:

23. Is the program, project or service preventative in nature? Does it enhance the social well-being of families and individuals? Does it have preventative social outcomes?

If yes, please explain. If no, leave blank.

24. Does the program, project or service:

- Help people develop independence, strengthen coping skills and become more resistant to crisis?
Yes ☒ No ☐
- Help people develop an awareness of social needs?
Yes ☐ No ☒
- Help develop interpersonal and group skills which enhance constructive relationships among people?
Yes ☒ No ☐
- Help people and communities to assume responsibility for decisions and actions which affect them?
Yes ☒ No ☐
- Provide supports that help sustain people as active members of the community?
Yes ☒ No ☐

25. Is the program, project or service:

- Primarily a recreation, leisure, entertainment or sporting activity or event?
Yes ☒ No ☐
- Offering direct assistance, including money, food, clothing or shelter, to sustain an individual or family?
Yes ☐ No ☒
- Primarily rehabilitative, therapeutic or crisis management?
Yes ☐ No ☒
- A duplication of services provided by any level of government?
Yes ☐ No ☒
- A capital expenditure such as the purchase, construction or renovation of a building or facility?
Yes ☐ No ☒

26. What does/will a successful program or project look like?

A successful club will give the community a place to come together to enjoy or learn the game of table tennis, exercise, meet new people and have fun.

27. How will the program or project's success be measured (e.g., surveys, evaluation, longitudinal studies)?

Our success is measured by our membership numbers and how satisfied our members are. We currently do a year end survey to get feedback from the members to try and continually improve the club.

28. Does the program or project duplicate or overlap with other programs or projects offered in the community? How is this organization's program or project unique?

-Only table tennis club in town
-Very limited places for the community to play table tennis (1 table at YMCA, no programs at Mac Island)

29. How will the program or project be promoted/advertised?

(Successful programs or projects shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

Club website - FMTTClub.com
Social Media (Facebook, online community calendars)
Email

Future ideas are the finding free community info slots on the radio, and branching out into other online social media.

- 30. The Community Programs and Projects stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organization will be involved in the program or project?**
- a. List each community group or organization; and**
 - b. Define each community group or organization's role.**

NA

- 31. The Community Programs and Projects stream is intended to promote public/volunteer participation in the planning, delivering and governing of community programs and projects. How will volunteers be involved in the proposed program or project?**

The entire board of the club are all volunteers

- 32. The CPP stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.**

Only funding currently is through club memberships and drop in fees.

- 33. Outline any expected in-kind contributions for this program or project:**

Holy Trinity High School currently stores our equipment for us during the off season for no fee.

Program or Project Budget

- 34. a)** Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b)** Please include all anticipated sources of revenue for the program or project and whether or not it is in progress (applied for but not yet confirmed) or secured (confirmed).
- c)** Please list all sources of funding separately and name the sources in the space provided.
- d)** Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status	
		In Progress	Secured
Project/Program Income (Ticket sales, admission, etc.)	2,500.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant		<input type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant		<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos		<input type="checkbox"/>	<input type="checkbox"/>
Donation from:		<input type="checkbox"/>	<input type="checkbox"/>
Donation from:		<input type="checkbox"/>	<input type="checkbox"/>
Donation from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
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Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Total (A)	\$ 2,500.00		

36. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

The club has existed and been run by a group of volunteers since 2003. The club used to be called the Fort McMurray Table Tennis Club (which is why the website and facebook are still using that name) but due to low membership numbers after the 2016 fire it appeared that the club may have had to fold and the previous club president let the original name expire. The new board had to use a new name to get the clubs non profit status back, hence the new name The Wood Buffalo Table Tennis Club. Our official Alberta Registration date is Nov 8, 2018 under the new name.

37. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- ☒ Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

The following is **OPTIONAL** to this application.

- ☐ Project Logic Model (if available)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program
Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)**

WBTT Club Balance Sheet

As of Aug 31,2019

CURRENT ASSETS:

Cash	\$2,963.93
Equipment (4 old tables and nets)	\$1,000
Equipment (4 newer tables and nets)	\$4,000
TOTAL CURRENT ASSETS	\$7,963.93

CURRENT LIABILITIES:

None	0
TOTAL LIABILITIES	0

TOTAL NET WORTH	\$7,963.93
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Summary													
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
Income	\$ 520.00	\$ 1,040.00	\$ 680.00	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70.00	\$ -	\$ -	\$ 2,320.00
Expenses	\$ 63.80	\$ -	\$ -	\$ 209.59	\$ 372.10	\$ 187.30	\$ 286.70	\$ 372.10	\$ 2.50	\$ 2.50	\$ 2.50	\$ 36.28	\$ 1,535.37
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Net savings	\$ 456.20	\$ 1,040.00	\$ 680.00	\$ (199.59)	\$ (372.10)	\$ (187.30)	\$ (286.70)	\$ (372.10)	\$ (2.50)	\$ 67.50	\$ (2.50)	\$ (36.28)	\$ 784.63
Ending balance	\$ 2,656.20	\$ 3,696.20	\$ 4,376.20	\$ 4,176.61	\$ 3,804.51	\$ 3,617.21	\$ 3,330.51	\$ 2,958.41	\$ 2,955.91	\$ 3,023.41	\$ 3,020.91	\$ 2,984.63	