#### DenMetCree

2020 Community Impact Grant Analysis

#### **CIP Grant Summary:**

				2020	Variance
				Recommended by	Recommended vs.
2017	2018	2019	2020 Request	CIP	Requested
-	-	-	19,750	-	(19,750)

Fiscal Year End*	Total Expenses	Unrestricted Net Assets
Unknown	-	-

#### Notes:

Seasonal Events for Children, Youth & Families - Dog mushing weekend, Hand games for all ages, spring feast, plant workshops, fall harvest hunting party

\*Organization does not conform with the Community Impact Grant Guideline of having operated in the Municipality for at least one year prior to applying.

		2020 Budget	2020
Budget Line Description	2020 Total Budget	Request	Recommended
Revenues			
RMWB Community Impact Grant	19,750	19,750	-
Event Income	5,000	-	-
ACFN Trust - Gathering Building	44,000	-	-
ACFN Trust - Tent Frames	22,000	_	_
Sponsorship from TECK Industry	15,000	_	_
Total Revenues	105,750	19,750	
	100,100	10,100	
Expenses			
Dog Mushing Weekend			
Payment to Mushers	2,500	2,500	-
Supplies, Coffee, Tea, Drinks, Promotion	200	200	-
Hand Games Tournament Weekend			
Drummers	1,800	1,800	-
Prizes	2,000	2,000	-
Drink Supplies, Promotion	200	200	-
Spring Fest			
Hunters	1,000	1,000	-
Fisherman	600	600	-
Food and Supplies for Large Community Meal	2,000	2,000	-
Plant Workshop			
3 Plant Teachers (Medicine, Food, Utility)	1,500	1,500	-
Travel on the Land (boat)	1,500	1,500	-
Food, Fuel & Supplies	750	750	-
Fall Harvest Feast			
Hunters (Moose, Waterfowl)	1,000	1,000	-
Gatherers (Berry Pickers)	600	600	-
Fisherman	600	600	-
Food and Supplies for Large Community Meal	2,500	2,500	-
Spring Camp	15,000	-	-
Fall Camp	15,000	-	-
Old Fort Gathering Building & Tent Frames	66,000	-	
Administration	5,000	1,000	-
Total Expenses	119,750	19,750	-
Total Surplus (Deficit)	\$ (14,000) \$	<b>5</b> -	\$-



## 2020 Community Impact Grant - Community Events Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed event meets these requirements. The Application Form, including all required attachments, must be received by the closing date. Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant Community Events Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

Organization Name:	Denmetcree
Declaration: In making this application, w	•
<ul> <li>that we have read the Community Impa</li> </ul>	ct Grant Guidelines; <u>J.M. KC</u>
<ul> <li>that we understand that this application be part of the <u>public</u> Council agenda as methods that the Council agenda is available.</li> </ul>	ilable; <u><u>atm</u><u>KC</u></u>
<ul> <li>that we understand that this application attachments must be completed in full a 4:30 p.m. MT on Monday, September 2</li> </ul>	and received before <u>TM_KC</u>
<ul> <li>that we understand the term of the Con January 1 to December 31, 2020 and the happen during this term; and</li> </ul>	at all expenditures must
<ul> <li>that we are authorized by the applicant application and hereby represent to the Wood Buffaio's Community Investment</li> </ul>	Regional Municipality of
the best of our knowledge and belief, the truthful and accurate, and the application	on is made on behalf of the
above-named organization and with the knowledge and consent.	Board of Directors' full
dulie Mercredi	- Signature of Board Member of Executive Director
Signature of Board Member (must have signing authority)	(must have signing authority)
<u>Julie Merciredi</u> Prini Name	<u>Print Name</u>
_2019-09-21 Date: (YYYY-MM-DD)	2019-09-21 Date: (YYYY-MM-DD)



## Community Events Part A - Organization Summary

Organization Details		
Organization Name:	Denmetcree	
Street Address:	PO Box 407	
City/Hamlet:	Fort Chipewyan	
Province:	Alberta	
Postal Code:	T0P 1B0	
Phone Number:	780.999.7649	
Email Address:	kceretzke@hotmail.com	
Act Registered Under:	Societies Act (Alberta)	
Registration Number:	349799	

Note: Organization must be in good standing to receive funding.

2.	Main Contact		
	Title:	Secretary	
	Name:	Kerri Ceretzke	
	Daytime Phone:	17(1)	
	Email Address:	17(1)	
3.	Executive Director		
	Name:	Julie Mercredi (Co-chair)	
	Daytime Phone:	17(1)	
	Email Address:	17(1)	
4.	Board Chair / President		
	Name:	Alice Marten (Co-Chair)	
	Daytime Phone:	17(1)	
	Email Address:	17(1)	

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca



### Community Events Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

Denmetcree is a newly formed non-profit in FortChipewyan. We have monthly meetings to develop our seasonal 2020 workplan, as start the process of setting into place our policies and procedures. Budgets will be reviewed monthly. Strict spending policies have been set (no etransfer payments, motions for spending above \$500, double signatures needed on cheques, etc.)

We have reached out to industry and successfully landed start up funds, as well to the Athabasca Chipewyan First Nation Trust Fund for 2 larger projects.

6.	Organization's most recent Fiscal Year End date (YYYY-MM-DD):	2019-12-31
	Unrestricted net assets from your Financial Statements ending 2019-12-31	\$ 0.00
	(Accumulated surplus that the Board has not set aside for a particular purpose)	
	Total Expenses from your Financial Statements Ending 2019-12-31	\$ 0.00

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

No Financial Statement in 2018 as the organization began in the spring of 2019.

# 8. What are the restrictions (if any) on becoming a member of your organization <u>and/or</u> participating in programs or services?

Original board members gathered because of a similar vision and passion. The board members are grandmothers, mothers and daughters. New members will be attracted to the board through advertising and promotion. We currently filling 2 spots for Mikisew Cree First Nation youth and Metis Locale 125 youth.

9.	Minimum number of board members according to bylaws:			6	
	Number of board members: Currently:	7	2018:	2017:	

How often does the Board of Directors meet? \_\_\_\_\_ Monthly



**10.** Please list your current Board of Directors:

Name	Board Position	Years on Board
Julie Mercredi	Co-Chair	0.50
Alice Marten	Co-Chair	0.50
Kerri Ceretzke	Secretary	0.50
Alice Rigney	Treasurer	0.50
Angel Mercredi	Director	0.50
Mariana Stewart	Director	0.50

Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board?
 Yes □ No ☑

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort

McMurray, AB T9H 2K4 or at (780) 743-7918.

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### Community Events Part C - Proposed Event Details

- 12. Event Name: Seasonal Events for Children, Youth & Families
- 13. Beginning Date (YYYY-MM-DD): 2020-01-01
- 14. Completion Date (YYYY-MM-DD): 2020-12-31 Note: The term of the Community Impact Grant is January 1 - December 31, 2020. The event and all expenditures must occur during this term.

#### 15. What type of event are you applying for?

- ☑ Recreation/Sport
- Cultural
- Related to, or addresses, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report
- □ Related to a National or Provincial Holiday
- □ Other:\_

#### 16. What activities will be part of the event? Please list and provide details:

- a. Use headings if applying for more than one event;
- b. List specific activities of each event; and
- c. Include details such as event location(s), how each activity will appeal to general population, if the event will draw participants from outside the Municipality, etc.

(additional space continues on next page)

Denmetcree (Dene - Metis - Cree) recognizes the need for cultural, traditional, and sporting activities for children, youth and families in the community of Fort Chipewyan. Guided by the grandmothers, mothers and daughters, this group of caring women will set up activities, events and experiences for everyone. The group consists of Mikisew Cree First Nation, Athabasca Chipewyan First Nation, Metis Locale 125 and non-First Nation females; therefore, creating an approach to teach and care for everyone.

Our goal is to provide safe spaces to learn, grow and heal on the land and in the community.

Seasonal Events Include:

January - March 2020

1) Dog Mushing Weekend - Hiring of local dog mushers to provide a dog sled experience near Fort Chipewyan for children, youth and families. It would be free. Goal is to reduce the barrier of costs of this activity for families, and teacher children and youth of this critical cultiural transportation used in the past. Other activities will be encouraged during this event (ice fishing, fundraisers, etc)

2) Handgames for All Ages - Hiring of local drummers and hand games coordinator to provide 2-day handgames event. Teams must consist of youth and Elders. Goal is to provide a cultural sporting event in the community. Reducing the barriers of travel to sporting events outside of the community, cost of equipment for families, and the preparation / practice of cultural sport for future events (e.g. Arctic Winter Games). Other organizations are welcome to join in on

#### **16.** (Continued from previous page)



the event e.g./ drumming practice, fundraisers, etc.

April - June 2020

1) Spring Feast - Local hunters will be hired to hunt waterfowl and fish for a spring feast. Wild meat along with various traditional and modern foods will be shared to an open event in the community. Entertainment will be hired. Celebration of animals returning and warmer weather.

A feast with no other formal / institutional agenda (e.g. consultation or meeting type idea).

July - September 2020

1) Plant Workshops - A series of plant workshops will be offered to community members for free. Traditional knowledge on the use of plants for medicine, food and utility will be explored. Series of 3 workshops will be offered with the intent of sharing to Elders and families any extra plants that have been gathered.

October - November 2020

1) Fall Harvest - Hunting party (combination of Elder, land-users and youth) will set up camp to harvest fall food including moose and berries. If the hunt is successful, the harvest will be shared with the community in a fall feast. Entertainment will be hired. Ensure community member who don't normally have access to land-based foods are able to experience and enjoy in a safe, positive setting.

Participation numbers below are based on ONE feast events (the largest participation); workshops and hunting camp would be lower. This number needs to be multiple per event.



## 17. How many participants are you expecting to benefit from your event? Please identify them in the table below.

Ages 0 - 3:	25	Adults:	30
Ages 3 - 5:	25	Seniors:	20
Ages 5 - 12:	25	Families:	30
Ages 12 - 18:	25		

#### 18. What is the community need that the event will address?

Denmetcree recognizes the need for cultural, traditional, and sporting activities for children, youth and families in the community of Fort Chipewyan. Guided by the grandmothers, mothers and daughters, this group of caring women will set up activities, events and experiences for everyone. The group consists of Mikisew Cree First Nation, Athabasca Chipewyan First Nation, Metis Locale 125 and non-First Nation females; therefore, creating an approach to teach and care for everyone.

- Increased identity, community pride and positive socialization.

- Teach cultural and traditional knowledge, skills and values.

- Set up and execute events and activities with the healing approach, and balance between the Indigenous groups.

- Reduce accessibility barriers (access, costs, etc) to sports or community events.

- The saying ' the land heals' - positive mental, emotional and spiritual health.

#### **19. How was the need determined?**

Cultural and traditional activities are always expressed as a need by the nations in this modern world. Outdoor activities helps with physical and mental health and connect a person to the land.

Need was defined by the grandmothers, mothers and daughters within our board.



#### 20. How will the event address this need?

All the events have will cultural & language components, outdoor component, and a community socializing component. It will be open to everyone in Fort Chipewyan. Seasonally the events link and will showcase important land activities. Activities and events for the whole family organized by Denmetcree.

#### 21. What will be the positive impacts to the community?

- Increased identity, community pride and positive socialization.

- Teach cultural and traditional knowledge, skills and values.

- Set up and execute events and activities with the healing approach, and balance between the Indigenous groups.

- Reduce accessibility barriers (access, costs, etc) to sports or community events.

- The saying ' the land heals' - positive mental, emotional and spiritual health.

Influence Moments & Sharing Moments to those who cannot attend..

- Social Media is used frequently. Facebook posts, Instagram, Snapchat from the events will keep family and friends not attending linked and learning

- Stories shared from the day will keep memories alive.

- Reactivate a passion or confirm an idea / plan to move forward with being on the land or more social gatherings



## 22. Identify the Call to Action in the Truth and Reconciliation Commission report that the event addresses (if applicable).

Call 61 i. Community - controlled healing and reconciliation projects ii. culture revitalization

#### 23. If identified in question 22, describe and include:

- a. How the Call to Action will be addressed by the activities of the event;
- b. How the activities promote healing, language and/or cultural restoration; and
- c. How the Indigenous community is involved in the planning, execution, participation or follow up to the event.

The perspective and approach by the group is caring and wise. This approach will heal and revitalize culture for the whole family unit.

The land heals. The events and activities are embedded in the season.

The group is made up of representatives from Cree, Dene, Metis and other. Together we will plan, execute and reflect from season to season.



#### 24. What does/will a successful event look like?

- Cultural Protocols are followed by each nation.

- Local people are hired to execute the activity guided by the Denmetcree.
- Traditional roles are followed.
- Cree and Dene language is spoken.

- The event is well communicated to the community through organizations, businesses, social media and personal invites to Elders.

- Event is well-attended.
- Event is shared via social media.
- Group gathers to reflect in safe, caring manner.

25. How do/will you measure event success (e.g., surveys, evaluation, longitudinal studies)?

- Attendance at the events.
- Number of local people hired.
- Feedback from participants.
- Number of requests for more events.
- Reflection process from Denmetcree



## 26. Does the event duplicate or overlap with other events offered in the community? How is this event unique?

There are community events like meals, etc. Usually feasts come with another agenda - consultations or information sharing from an organization. The nations hold events for their members and this one will balanced planning from Cree, Dene, Metis and other. We will show direct links to the land e.g. hunting, fishing, gathering. From land to plate.

Cultural sport hand games is offered frequently in the community. It is well -attended and boosts spirits and well-being quickly. Dog mushing is only seen in races, not in an opportunity for children, youth and families to ride. This will be an cherished opportunity for all. As well dog mushers get to showcase their culture, sport and art.

#### 27. How will the event be promoted/advertised?

(Successful events shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and <u>shall not</u> use the Municipal logo.

- Print media: posters and thank you at the event
- Verbal: thank you speeches
- Social Media: Facebook, Instragram



# 28. The Community Events stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organizations will be involved in the event?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

All community organizations and governments (RMWB, MCFN, ACFN, and Metis) for communications and promotion. For example: RMWB Newsletter

Traditional areas/reserves for hunting, fishing and gathering of plants.

Invites to non-profits and school for fundraising opportunities e.g. concession at Hand games.

Elders' Advisory group for guidance and input.

Athabasca Delta Community School (ADCS) and the Red Cross program to partner on spring hunt for the spring feast. ADCS and Red Cross land-based learning program.

Space donation by ADCS.

# 29. The Community Events stream is intended to promote public/volunteer participation in the planning, delivering and governing of community events. How will volunteers be involved in the proposed event?

The whole board is a volunteer board of women. Their time to the organization is donated.

Call out for volunteers to support in the activities.

Call out for donations of fish and waterfowl in spring feast (as lots will be needed).



30. The Community Events stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.

TECK Industries donated in 2019 - \$2500 for start up funds. TECK reached out again to offer support for a camp in 2020. A request for 15,000 was made. This would be used for spring time. Spring camp can help in the hunting of waterfowl and fishing for the feast.

ACFN Trust fund is helping with two projects in 2020. The construction of a gathering cabin / outdoor classroom in Old Fort / ACFN reserve lands, as well as tent frames for the kids to stay in.

#### 31. Outline any expected in-kind contributions for this event:

The board's donated time to plan, promote the event, cook, preparing traditional foods, and reflect on the experience.

Community donations of fish and meat.



#### **Event Budget**

- **32.** a) Please be advised that although your organization's fiscal year may not run January December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 December 31, 2020.
  - **b)** Please include all anticipated sources of revenue for your event and whether or not it is in progress (e.g., applied for but not yet confirmed) or secured (confirmed).
  - c) Please list all sources of funding separately and name the sources in the space provided.
  - d) Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status In Progress Secure	
Event Income (Ticket sales, admission, etc.)	5,000.00		
Government of Alberta Grant			
Government of Canada Grant			
Casinos/Bingos			
Donation from:			
Donation from:			
Donation from:			
Grant from: ACFN Trust - Gathering Building	44,000.00		<b>v</b>
Grant from: ACFN Trust - Tent Frames	22,000.00		<b>v</b>
Grant from:			
Sponsorship from: TECK Industry	15,000.00	~	
Sponsorship from:			
Sponsorship from:			
Other:			
Total (	A) \$ 86,000.00		



- **33.** Please be advised that regardless of the organization's fiscal year, the funding period of the Community Impact Grant is January to December. As such, the following content must:
  - Include only expenses related to the event contained in this grant request; and
  - Only include anticipated expenses to be incurred from January to December 2020.

#### Please include all of the expense related to this event, even if it is fully funded by other funders.

Column 1 shall contain all of the types of expenses for the event, even if not part of the grant request.

Column 2 shall contain only the portion of the expense being applied for from the Community Impact Grant. The total of Column 2 must match the Total Grant Request and cannot be greater than \$20,000.

Column 3 shall contain only the portion of the expense being funded through other sources of funding.

Column 4 is automatically calculated and should total the entire anticipated cost of the event.

Total Projected Revenue (from Page 14) (A) \$86,000.00

1	2	3	4
Type of Expense	Requested RMWB Grant	Other Funders	Total Program
Dog Mushing Weekend	RIVIVB Grant		Expenses 0.00
- Payment to Mushers	2,500.00		2,500.00
- Supplies coffee tea drinks, promotion	2,500.00		2,300.00
HandGames Tournament Weekend	200.00		0.00
- Drummers	1,800.00		1,800.00
- Prizes	2,000.00		2,000.00
- Drink supplies, promotion	200.00		200.00
Spring Feast	200100		0.00
- Hunters	1,000.00		1,000.00
- Fisherman	600.00		600.00
- Food and Supplies for Large Community Meal	2,000.00		2,000.00
Plant Workshops			0.00
- 3 Plant Teachers (Medicine, food, utility)	1,500.00		1,500.00
- Travel on the land (boat)	1,500.00		1,500.00
- Food, Fuel & Supplies	750.00		750.00
Fall Harvest Feast			0.00
- Hunters (Moose, Waterfowl)	1,000.00		1,000.00
- Gatherers (Berry Pickers)	600.00		600.00
- Fisherman	600.00		600.00
- Food and Supplies for Large Community Meal	2,500.00		2,500.00
Spring Camp		15,000.00	15,000.00
Fall Camp		15,000.00	15,000.00
Old Fort Gathering Building & Tent Frames		66,000.00	66,000.00
Administration	1,000.00	4,000.00	5,000.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
	\$ 19,750.00		\$ 119,750.00
Shortfall (including Grant Request) (A-B)			(\$ 33,750.00)

TOTAL GRANT REQUEST (Maximum \$20,000) \* \$ 19,750.00

\*Total Grant Request cannot be higher than projected shortfall



# 34. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

Denmetcree is a newly formed organization formed by a group of caring passionate women. We agreed simple traditional, caring steps to care for the family unit and honor cultural activities, traditional ways and language - consistently, seasonally and non-threatening will raise spirits.

#### 35. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

 Financial Statements of most recent fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

#### In Person or By Mail:

Community Investment Program Community Services Regional Municipality of Wood Buffalo 9909 Franklin Avenue Fort McMurray, AB T9H 2K4

<u>LATE</u> or <u>INCOMPLETE</u> applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5)