

Regional Municipality of Wood Buffalo
 2019 Capital Budget Amendment - Revised Project
 October 8, 2019

Attachment 1

Legend:	First year of a multi year project
	Other than first year of a multi year project
	Single year project

S/N	Project Description	Type	Sponsor Department	Year of original approval	Total Project Cost	Federal Grants	Provincial Grants	Reserves	Other Sources*	Debenture	Att.
ORIGINAL PROJECT BUDGET											
1	Casman Centre Food Services Expansion	Project Amendment	Public Works	2018	7,067,103			7,067,103			4
Total Original Capital Project Budget					\$ 7,067,103	\$ -	\$ -	\$ 7,067,103	\$ -	\$ -	
REVISED PROJECT BUDGET											
1	Casman Centre Food Services Expansion	Project Amendment	Public Works	2018	7,467,103			7,467,103		-	4
					-	-	-	-	-	-	
Total Revised Capital Project Budget					\$ 7,467,103	\$ -	\$ -	\$ 7,467,103	\$ -	\$ -	
NET BUDGET IMPACT											
1	Casman Centre Food Services Expansion	Project Amendment	Public Works	2018	400,000	-	-	400,000	-	-	4
					-	-	-	-	-	-	
Net Increase/(Decrease) Required on Existing Projects					\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	