



Regional Municipality of Wood Buffalo Library Board

**Financial Statements for the year ended
December 31, 2018**

**Prepared for
Council Meeting**

Presenter: Melissa Flett, Director
 Amanda MacPherson, Chair

Date: April 9, 2019

wood
buffalo
regional
library



The library had 3,650 open hours in 2018!



The library participated in 39 promotional events



Where 3,144 people heard our message



The library has 27 public computers



We lent out our items to libraries outside of our system 2,340 times



9,623 people have a card at our library



250,339 people walked through our doors last year



In addition to 105,242 website visits



They were in use for a total of 19,323 hours



And brought in 1,143 items upon patron request



We offered 900 programs for kids



308 for adults and seniors



And 63 for families



34,397 people attended in total



Our service is delivered by 57 dedicated staff



The library added 17,458 new items last year!



Bringing the total collection to 188,422



There were 42,254 downloads of e-Content



Contributing to a total of 267,010 checkouts!



And 59 amazing volunteers



2018 Output Measures

- 250,000 in person visits to the Library **↑ 1.4%**
- 19,150 new items added to our collection **↓ 8.8%**
- 230,000 items circulated **↑ 16.1%**
- 78,000 reference questions answered **↑ 26.6%**
- 1,271 programs offered and 34,026 participants **↓ 24.9/↓ 7.5%**
- 389 rural visits **↑ 155.9%**
- 24,000 computer workstation sessions **↑ 18.5%**



What makes WBRL super?

- *It meets the needs and expectations of our community by providing so many great programs and events for all age groups. Nobody gets left out! It is one of my favorite places to bring my kids in Fort McMurray.*
- *WBRL consists of undeniably affecting books, games, and movies; an individual can gain insight on different cultural values, beliefs, and worldviews (including the Aboriginal people of Canada) and can excel at their studies as the availability of books of education flourishes.*



Statement of Financial Position

For the year ended December 31, 2018

(in thousands)

	2018	2017
Current Assets	2,930	2,508
Non-Financial Assets	1,654	1,603
Liabilities	1,084	427
Net Assets	3,500	3,684



Statement of Operations Summary

For the year ended December 31, 2018

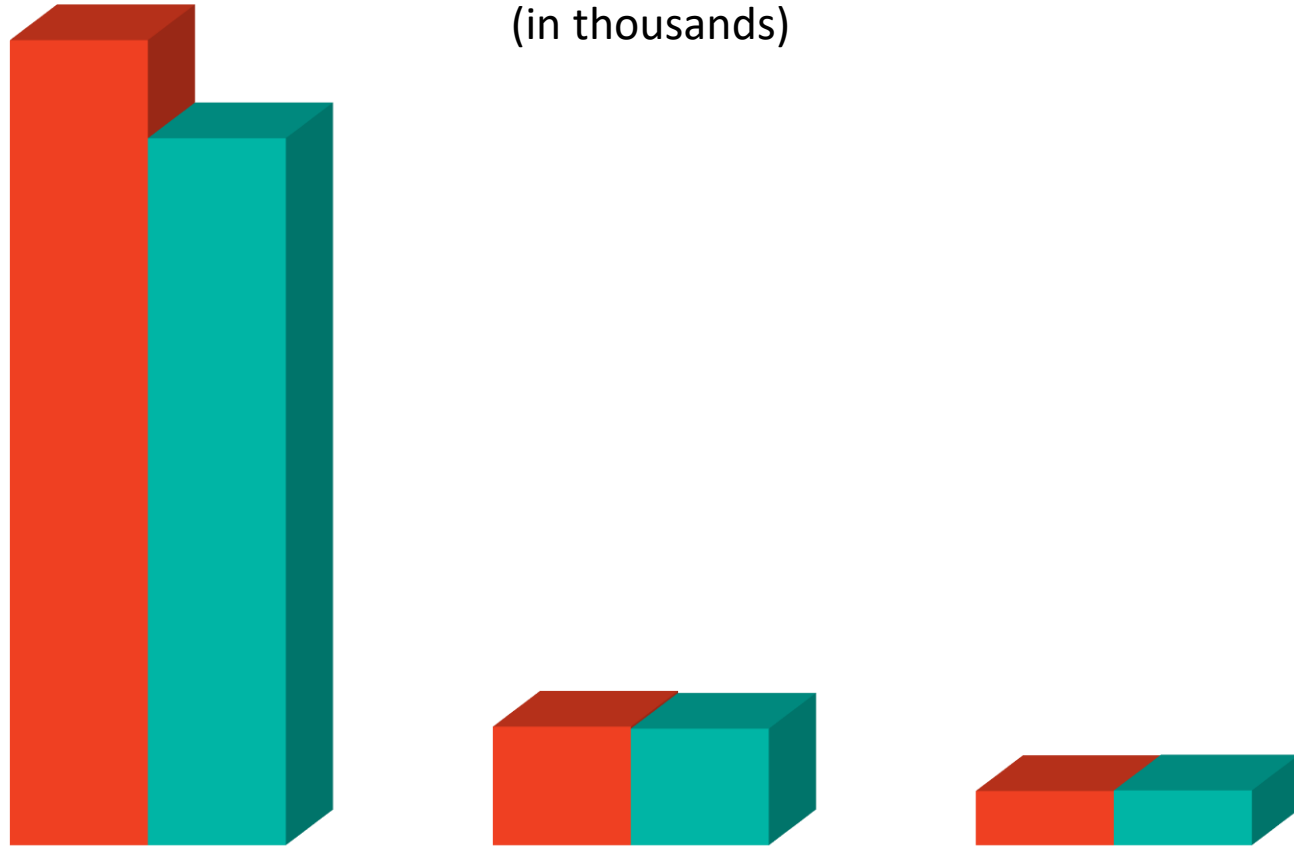
(in thousands)

	2018	2017
Revenues	5,230	5,823
Expenses	5,413	5,728
Surplus/(Deficit)	(183)	95



Revenue Sources

(in thousands)



	RMWB Operating Grant	Provincial Grant	Other income
■ 2017	4,794	706	323
■ 2018	4,210	694	326



Operating Expenses

(in thousands)



	Wages and Benefits	Rent	Amortization	General Operations	Program & Events	Library Services
2017	3,805	530	594	398	243	158
2018	3,725	557	424	332	216	159



Capital Expenses

(in thousands)



	Print and Media Collection	RFID System	Furniture & Equipment	Computer Hardware & Software	Leasehold Improvements
2017	374	0	26	29	3
2018	335	56	60	7	6



wood buffalo regional library

On behalf of the **Regional Municipality of Wood Buffalo Library Board** and the **management and staff** at **Wood Buffalo Regional Library**, we wish to **"Thank You"** for your ongoing support!