Community Investment Program

Community Plan on Homelessness 2019-2020 Allocations

Presenter: Toni Elliott

Department: Corporate and Community Services

Meeting Date: February 12, 2019



Background

- The Community Plan on Homelessness Grant is distributed to non-profit organizations in response to the Council-approved 10-Year Plan to End Homelessness 2010-2020
 ØHeading Home: The Right Thing to Do.
- Funding is provided by partnership agreements with:
 - ØGovernment of Canada (\$597K in 2019-2020)
 - ØGovernment of Alberta (\$3.4M in 2019-2020)
- Housing vs Homelessness

Background (cont'd)

- Grants are administered through the Community Investment Program Branch, with program monitoring through the Neighbourhood and Community Development Branch
- Request for Information (RFI)/Call for Applications (CFA)
 - Ølssued November 13, 2018
 - ØClosed November 28 (RFI) and December 7 (CFA)

Background (cont'd)

- Applications reviewed by Homelessness Initiatives Strategic Committee (HISC) and Administration for compliance with the grant guidelines and restrictions
 - ØFunded programs must be alignment with the federal and provincial partnership agreements
- Total of 15 proposals received from 8 different non-profit organizations
 - ØTwo applicants were ineligible

Administrative Recommendation

• That 2019-2020 Community Plan on Homelessness grants be approved as follows:

Community Plan on Homelessness Grant	Recommendation	
Housing First Programs	\$	2,160,832
Permanent Supportive Housing Program		844,459
Rapid Re-housing Program		474,446
Coordinated Access Program (Centralized Intake)		295,796
Prevention/Outreach Programs		210,480
Total	\$	3,986,013

Update on Rural Homelessness

- March 7 Council Motion to undertake a homelessness count in the rural communities and work on a rural homelessness strategy.
- March 2018 Planning meetings between Neighbourhood & Community Development and the then Indigenous and Rural Relations Municipal departments, Alberta Rural Development Network (ARDN) and other stakeholders to discuss the project.

Update on Rural Homelessness

- November, 2018 January, 2019 Homeless count estimates with surveys and ARDN guide in rural communities
- February 2019 Final collection of surveys, assessment of data and next steps.

Questions?