

Regional Municipality of Wood Buffalo  
 2019 Capital Budget Amendment - New Project  
 January 22, 2019

Attachment 1

Legend:	First year of a multi year project
	Other than first year of a multi year project
	Single year project

S/N	Project Description	Type	Sponsor Department	Year of original approval	Total Project Cost	Federal Grants	Provincial Grants	Reserves	Other Sources*	Debenture	Att.
<b>ORIGINAL PROJECT BUDGET</b>											
1	Records Warehouse Lift	New Project	Gov	2019	-	-	-	-	-	-	4
	<b>Total Original Capital Project Budget</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>REVISED PROJECT BUDGET</b>											
1	Records Warehouse Lift	New Project	Gov	2019	28,000	-	-	28,000	-	-	4
	<b>Total Revised Capital Project Budget</b>				<b>\$ 28,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>NET BUDGET IMPACT</b>											
1	Records Warehouse Lift	New Project	Gov	2019	28,000	-	-	28,000	-	-	4
	<b>Net Increase/(Decrease) Required on Existing Projects</b>				<b>\$ 28,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,000</b>	<b>\$ -</b>	<b>\$ -</b>	