

Fort McKay Pavilion

Summary of options for moving forward

November 13, 2018



Summary of funding requested

Phase 1: \$1.8M to be funded by FMMCA

Phase 2: \$1.93M requested

Phase 3: \$1.18M requested

Phase 4: \$ 550K requested

Total funding requested: \$4,639,437

Summary of Ownership Options

Three options identified for review

1. Ownership by FMMCA
2. Joint Ownership; FMMCA & RMWB
3. Ownership by RMWB

Outline of Option 1

Ownership by FMMCA

- Pavilion owned and operated by FMMCA
- No upfront cost to the RMWB
- FMMCA eligible for grant funding for programming

Outline of Option 2

Joint Ownership; FMMCA & RMWB

- Pavilion would be jointly owned and operated by the FMMCA & RMWB
- All costs would be shared to own and operate
- The MGA prohibits this option

Outline of Option 3

Ownership by RMWB

- Clearest option; aligns with current process
- RMWB to budget and build
- Enter into an Operating Agreement with a third party to operate and maintain

Next Steps

- Council to determine funding amount
- Council to direct Administration to work with FMMCA on one of three ownership options or a hybrid of the three