

Subject: Municipal Asset Management Program – Funding Offer**APPROVALS:****Annette Antoniak**_____
Director_____
Chief Administrative Officer**Recommended Motion:**

THAT the Regional Municipality of Wood Buffalo submit an application for funding from the Federation of Canadian Municipalities' Municipal Asset Management Program for the Municipal Building Facilities Condition Assessment 2018 project, which includes the following activities:

- Conducting building condition assessments on identified municipal buildings located throughout the Municipality
- Analysis of collected condition information and updating of existing data base
- Development of a 20-year funding plan for the assessed municipal buildings, in accordance with the RMWB asset management program.

Summary:

The Municipal Asset Management Program (MAMP) is a new five-year, \$50-million program delivered by the Federation of Canadian Municipalities and funded by the Government of Canada to support Canadian municipalities/communities in making informed decisions about infrastructure.

An eligibility requirement for this funding offer is a resolution from Council providing approval for the submission of the grant application and that the Municipality has approved budget allocation for this initiative.

Background:

Infrastructure renewal is one of the toughest challenges facing municipalities in Alberta and across Canada. With tight budget constraints, decisions about maintaining, repairing or replacing infrastructure can have significant consequences not only for the municipality's budget but also for residents.

The MAMP will allow municipalities to access the data needed to plan effectively. This program benefits municipalities in the following ways:

- Broadening adoption and reliance on sound asset management practices
- Training and workshops on best practices tailored to the needs of the participating municipality
- Funding to assist with planning, data management and analysis undertaken by a municipality
- Gathering and sharing relevant knowledge and lessons learned about the experiences of Canadian cities and communities.

The maximum MAMP contribution is \$50,000; however, the average contribution is expected to be approximately \$35,000 (see Attachment 1 - Municipal Asset Management Program Funding Offer - Application Guide for additional details).

Budget/Financial Implications:

Currently, the Building Infrastructure Management Department has a 2018 approved budget of \$200,000 for the Conditions Assessment in the Asset Management Program.

Rationale for Recommendation:

Along with the grant funding, the program will enhance the Asset Management Program started in Building Infrastructure Management through training and knowledge sharing.

Strategic Priorities:

Responsible Government

Attachments:

1. MAMP Application Guide