

Subject: Strategic Plan Progress Report, 4th Quarter: October 1 - December 31, 2020**APPROVALS:****Jamie Doyle**_____
Director_____
Chief Administrative Officer**Recommended Motion:**

THAT the Strategic Plan Progress Report for 4th Quarter, 2020 be accepted as information.

Summary and Background:

The 2018-2021 Strategic Plan was approved by Council on January 30, 2018. Work supporting the four strategic priorities is ongoing. The Strategic Plan Quarter 4, 2020 Progress Report (Attachment 1) details the activities that have occurred for the period of October 1 - December 31, 2020.

On January 30, 2018, Council approved the Strategic Plan for 2018-2021. The Plan includes organizational vision, mission and values, four strategic priorities, and strategies/initiatives to advance those priorities as well as key performance indicators.

Directors have been identified to lead each of the strategies/initiatives, and these individuals have described milestones, implementation timelines, and an associated budget. The 2020 Operating Budget approved by Council on November 29, 2019, contained the resources necessary to accomplish the activities scheduled throughout 2020.

Administration continues to work on the implementation of the identified strategies and initiatives, the next update will be provided following the close of Quarter 1, 2021.

Budget/Financial Implications:

There are no budget or financial implications as all work associated with the Strategic Plan have been accounted for within the Council approved 2020 Operating Budget.

Strategic Priorities:

Responsible Government
Downtown Revitalization
Regional Economic Development
Rural and Indigenous Communities and Partnerships

Attachments:

1. Strategic Plan Progress Report October 1 - December 31 2020

Strategic Plan Progress Report Presentation