



Special Council Meeting

Jubilee Centre Council Chamber
9909 Franklin Avenue, Fort McMurray, AB T9H 2K4

Wednesday, November 30, 2022
9:00 AM

Agenda

- The Budget Meetings will start at 9:00 a.m. daily from November 29 to December 2, 2022* and residents can listen to the live stream at www.rmwb.ca/Council
- Members of the public will have an opportunity to speak to the Community Investment Program grants after Administration has presented the recommended grant allocation for each grant stream.
- Members of the public will have the opportunity to speak to the Operating Budget and the Capital Budget during a 30-minute public delegation session at the beginning of each of those budget meetings.
- Designated breaks will occur each day at approximately 10:30 a.m.; 12 noon to 1:00 p.m. and 3:00 p.m.

*Meeting dates or times may be amended throughout this process, and if all budget matters are accommodated during the November 29th to December 1st meeting dates, there will be no requirement for the December 2nd meeting.

1. Call to Order

2. 2023 Operating Budget Presentations

- 2023 Operating Budget Introduction from Administration.
- Registered Delegations
Members of the public will have the opportunity to speak to the Operating Budget during this public delegation session. Pre-registration is required.
- Individual presentations from Administration followed by questions.
- Should Council wish to make any changes to Departmental Operating Budgets, motions can be brought forward following conclusion of the presentation and questions for debate and voting prior to moving forward to the next Department.

2.1. Human Resources

2.2. Engineering

2.3. Environmental Services

2.4. Public Works

- 2.5. Regional Emergency Services
- 2.6. Planning and Development
- 2.7. Community and Protective Services
- 2.8. Communications and Engagement
- 2.9. Indigenous and Rural Relations
- 2.10. Legal Services
- 2.11. Strategic Planning and Program Development
- 2.12. Supply Chain Management
- 2.13. Executive Offices
- 2.14. Financial Services

Recess