



## Special Council Meeting

Jubilee Centre Council Chamber  
9909 Franklin Avenue, Fort McMurray, AB T9H 2K4

Thursday and Friday, November 29 - 30, 2018  
9:00 AM

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### Agenda

**Please Note:**

- **2019 Budget Meetings will be held 9:00 a.m. – 4:30 p.m. daily from November 28, 2018 to December 1, 2018.\*\***
- **Members of the public will have the opportunity to speak during a 30-minute public delegation session at the beginning of each budget meeting day and after each motion of Council is put on the floor for consideration during budget deliberations.**

**\*\*Meeting dates or times may be amended throughout this process, and if all budget matters are accommodated during the November 28<sup>th</sup> to 30<sup>th</sup> meeting dates, there will be no requirement for the December 1<sup>st</sup> meeting.**

1. **Call to Order**
2. **Motion to Move into Committee of the Whole**
3. **Public Delegations**

Members of the public will have the opportunity to speak during this 30-minute public delegation section.

4. **2019 Operating Budget Introduction**
  - 4.1. 2019 Proposed Budget and Plan
5. **2019 Operating Budget Presentations**
  - 5.1. Public Works
  - 5.2. Regional Emergency Services
  - 5.3. Planning and Development
  - 5.4. Engineering
  - 5.5. Communications, Stakeholder, Indigenous and Rural Relations
  - 5.6. Human Resources

- 5.7. Executive Offices
- 5.8. Corporate and Community Services
- 5.9. Financial Services

**6. Motion to Reconvene Special Council Meeting**

**7. 2019 Operating Budget Deliberations**

Delegations - Members of the public will have the opportunity to speak after each motion of Council is put on the floor for consideration during budget deliberations.

**Adjournment**