



REGIONAL MUNICIPALITY
OF **WOOD BUFFALO**

Audit and Budget Committee

Council Chamber
9909 Franklin Avenue, Fort McMurray

Thursday, November 20, 2014
3:00 p.m.

Agenda

Call to Order

2015 Proposed Capital Budget and 2016 - 2020 Capital Plan (continued)

1. Power Point Presentation - Overview of 2015 Proposed Capital Budget and 2016 - 2020 Capital Plan
2. Review of the Revisions to the Resourced Capital Projects
3. Audit and Budget Committee Prioritization

Dinner Break (5:40 - 6:10)

2015 Proposed Operating Budget

4. Power Point Presentation - Overview of the 2015 Proposed Operating Budget and 2016 - 2017 Financial Plan
5. 2015 Proposed Operating Budget Changes
6. Next Steps and Recommendation(s)

Adjournment