

# HOMELESSNESS INITIATIVES STRATEGIC COMMITTEE (HISC) AGENDA

Wednesday, January 17, 2024, 3:00 p.m.

Room 4402, 4th Floor, Jubilee Centre

9909 Franklin Ave

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**Pages**

1. Call to Order
2. Adoption of Agenda
3. New and Unfinished Business
  - 3.1 Appointment of Chair and Vice-Chair
  - 3.2 2024 Committee Meeting Schedule
  - 3.3 Community Plan on Homelessness Overview 2
  - 3.4 Unsheltered Funding
4. Closed Session
  - 4.1 Advice from Officials - Program Amendments  
(in camera pursuant to section 24(1) of the *Freedom of Information and Protection of Privacy Act*)
5. Business Arising from Closed Session
6. Adjournment

# Community Plan on Homelessness (CPH)

Presenter: TBD

Department: Community Services

Meeting Date: January 13, 2024



# Community Plan on Homelessness

There are 11 programs funded for the 2023/2024 fiscal year through four community agencies:

- **Centre of Hope**
  - Housing First
  - Permanent Supportive Housing
  - Eviction Prevention Program
- **The Salvation Army**
  - Housing First
  - Diversion
- **YMCA of Northern Alberta**
  - Housing First
- **Wood Buffalo Wellness Society**
  - Housing First
  - Rapid Rehousing
  - Outreach
  - Centralized Intake
  - Tawâw Housing



# Housing Programs



Housing First (HF)



Rapid Re-housing (RRH)



Permanent Supportive Housing  
(PSH)



# Prevention, Diversion, and Outreach Programs

Diversion

Eviction Prevention

Outreach

Centralized Intake



# CPH Funding

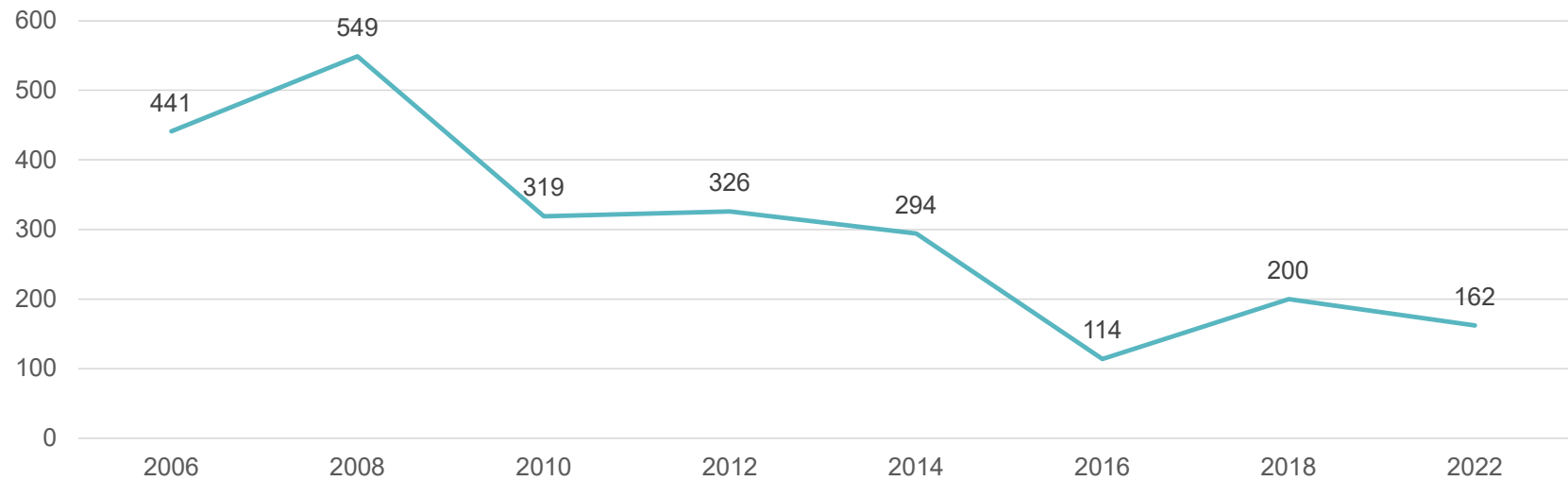
From April 1, 2023 to March 31, 2024, the funding was approximately \$1.5 million from the Government of Canada and \$3.7 million from the Government of Alberta. Below is a breakdown of funding to each of our agencies and their programs for the fiscal year.

Agency	
Centre of Hope Non-Profit Society of Fort McMurray	\$ 1,817,180.00
The Governing Council of the Salvation Army in Canada	\$ 708,110.00
Wood Buffalo Wellness Society	\$ 2,015,777.00
YMCA of Northern Alberta	\$ 726,660.00
<b>Total</b>	<b>\$ 5,267,727.00</b>



# Reducing Homelessness

Point in Time Count Number of Homeless Individuals by Year



# Community Plan on Homelessness Data

92 Individuals on By Name List (BNL) experiencing homelessness.

20% of program participants in the housing programs successfully exited the program.

62 individuals were transferred into housing programs since April 1, 2023.

289 individuals have been added to the BNL since April 1, 2023.

There are currently 198 individuals in the CPH Housing programs.

Over 260 individuals were supported through the diversion, prevention, and outreach programs in the last fiscal.





# Thank You



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